

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Alachua
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	30,010.51	31,792.99	1,782.48	5.94%
Weighted FTE	32,665.75	34,449.82	1,784.07	5.46%
School Taxable Value	22,665,241,640	24,373,683,606	1,708,441,966	7.54%
Required Local Effort Millage	3.217	3.2090	(0.0080)	-0.25%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.965	3.957	(0.008)	-0.20%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	146,793,904	177,062,773	30,268,869	20.62%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i> <i>(Included in Base FEFP Funding)</i>	7,817,205	10,499,822	2,682,617	34.32%
0.748 Mills Discretionary Compression	5,353,875	7,172,816	1,818,941	33.97%
DJJ Supplemental Allocation	130,117	124,353	(5,764)	-4.43%
Educational Enrichment Allocation	8,198,723	9,139,415	940,692	11.47%
ESE Guaranteed Allocation	11,430,678	14,515,306	3,084,628	26.99%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	1,436,394	1,598,008	161,614	11.25%
Safe Schools Allocation	2,751,539	3,231,468	479,929	17.44%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	4,671,863	4,859,787	187,924	4.02%
Funding Compression and Hold Harmless Allocation	2,026,772			
Instructional Materials Allocation	2,471,545			
Reading Allocation	1,691,747			
Sparsity Supplement	0			
Teachers Classroom Supply Assistance	554,588			
Turnaround Supplemental Services Allocation	421,040			
TOTAL FEFP	195,749,990	217,703,926	21,953,936	11.22%
Required Local Effort Taxes	69,997,519	75,086,545	5,089,026	7.27%
GROSS STATE FEFP	125,752,471	142,617,381	16,864,910	13.41%
Proration to Funds Available	0	0	0	
NET STATE FEFP	125,752,471	142,617,381	16,864,910	13.41%
STATE CATEGORICAL PROGRAMS				
State-Funded Discretionary Supplement	0	5,973,107	5,973,107	
Class Size Reduction Allocation	28,168,163	26,672,402	(1,495,761)	-5.31%
TOTAL STATE CATEGORICAL FUNDING	28,168,163	32,645,509	(1,495,761)	-5.31%
TOTAL STATE FUNDING	153,920,634	175,262,890	21,342,256	13.87%
LOCAL FUNDING				
Total Required Local Effort	69,997,519	75,086,545	5,089,026	7.27%
.748 Discretionary Local Effort	16,275,457	17,502,255	1,226,798	7.54%
TOTAL LOCAL FUNDING	86,272,976	92,588,800	6,315,824	7.32%
TOTAL FUNDING (State and Local)	240,193,610	267,851,690	27,658,080	11.51%
State Dollars per Unweighted FTE	5,128.89	5,512.63	383.74	7.48%
Local Dollars per Unweighted FTE	2,874.76	2,912.24	37.48	1.30%
Total Dollars per Unweighted FTE	8,003.65	8,424.87	421.22	5.26%
State Funds as a Percent of Total	64.08%	65.43%	1.35%	2.11%
Local Funds as a Percent of Total	35.92%	34.57%	-1.35%	-3.76%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Baker
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	4,896.58	4,918.19	21.61	0.44%
Weighted FTE	5,264.92	5,295.15	30.23	0.57%
School Taxable Value	1,462,036,875	1,676,210,624	214,173,749	14.65%
Required Local Effort Millage	3.231	3.2470	0.0160	0.50%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.979	3.995	0.016	0.40%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	23,200,694	27,969,514	4,768,820	20.55%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	1,222,121	1,658,592	436,471	35.71%
0.748 Mills Discretionary Compression	2,479,236	2,613,477	134,241	5.41%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	1,743,520	1,893,923	150,403	8.63%
ESE Guaranteed Allocation	1,402,456	1,528,402	125,946	8.98%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	318,049	355,159	37,110	11.67%
Safe Schools Allocation	522,524	583,218	60,694	11.62%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	1,762,433	1,834,683	72,250	4.10%
Funding Compression and Hold Harmless Allocation	280,167			
Instructional Materials Allocation	384,578			
Reading Allocation	364,204			
Sparsity Supplement	845,283			
Teachers Classroom Supply Assistance	90,888			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	34,616,153	36,778,376	2,162,223	6.25%
Required Local Effort Taxes	4,534,887	5,224,950	690,063	15.22%
GROSS STATE FEFP	30,081,266	31,553,426	1,472,160	4.89%
Proration to Funds Available	0	0	0	
NET STATE FEFP	30,081,266	31,553,426	1,472,160	4.89%
STATE CATEGORICAL PROGRAMS				
State-Funded Discretionary Supplement	0	197,793	197,793	
Class Size Reduction Allocation	4,606,419	4,632,116	25,697	0.56%
TOTAL STATE CATEGORICAL FUNDING	4,606,419	4,829,909	25,697	0.56%
TOTAL STATE FUNDING	34,687,685	36,383,335	1,695,650	4.89%
LOCAL FUNDING				
Total Required Local Effort	4,534,887	5,224,950	690,063	15.22%
.748 Discretionary Local Effort	1,049,859	1,203,653	153,794	14.65%
TOTAL LOCAL FUNDING	5,584,746	6,428,603	843,857	15.11%
TOTAL FUNDING (State and Local)	40,272,431	42,811,938	2,539,507	6.31%
State Dollars per Unweighted FTE	7,084.06	7,397.71	313.65	4.43%
Local Dollars per Unweighted FTE	1,140.54	1,307.11	166.57	14.60%
Total Dollars per Unweighted FTE	8,224.60	8,704.82	480.22	5.84%
State Funds as a Percent of Total	86.13%	84.98%	-1.15%	-1.33%
Local Funds as a Percent of Total	13.87%	15.02%	1.15%	8.28%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Bay
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	27,110.33	27,874.00	763.67	2.82%
Weighted FTE	31,033.70	31,950.45	916.75	2.95%
School Taxable Value	25,483,138,186	28,854,866,655	3,371,728,469	13.23%
Required Local Effort Millage	3.256	3.3110	0.0550	1.69%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	4.004	4.059	0.055	1.37%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	137,908,002	164,216,686	26,308,684	19.08%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	7,143,639	9,738,049	2,594,410	36.32%
0.748 Mills Discretionary Compression	1,240,298	913,431	(326,867)	-26.35%
DJJ Supplemental Allocation	25,407	25,132	(275)	-1.08%
Educational Enrichment Allocation	7,430,937	8,164,881	733,944	9.88%
ESE Guaranteed Allocation	9,418,501	10,498,032	1,079,531	11.46%
Federally Connected Student Supplement	1,092,295	1,130,681	38,386	3.51%
Mental Health Assistance Allocation	1,307,246	1,544,178	236,932	18.12%
Safe Schools Allocation	2,187,018	2,646,753	459,735	21.02%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	4,236,543	4,413,525	176,982	4.18%
Funding Compression and Hold Harmless Allocation	14,236			
Instructional Materials Allocation	2,416,032			
Reading Allocation	1,596,302			
Sparsity Supplement	2,692,863			
Teachers Classroom Supply Assistance	488,109			
Turnaround Supplemental Services Allocation	510,725			
TOTAL FEFP	179,708,153	193,553,299	13,845,146	7.70%
Required Local Effort Taxes	79,654,174	91,716,925	12,062,751	15.14%
GROSS STATE FEFP	100,053,979	101,836,374	1,782,395	1.78%
Proration to Funds Available	0	0	0	
NET STATE FEFP	100,053,979	101,836,374	1,782,395	1.78%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	27,261,675	27,794,083	532,408	1.95%
State-Funded Discretionary Supplement	0	1,386,103	1,386,103	
TOTAL STATE CATEGORICAL FUNDING	27,261,675	29,180,186	1,918,511	7.04%
TOTAL STATE FUNDING	127,315,654	131,016,560	3,700,906	2.91%
LOCAL FUNDING				
Total Required Local Effort	79,654,174	91,716,925	12,062,751	15.14%
.748 Discretionary Local Effort	18,298,932	20,720,103	2,421,171	13.23%
TOTAL LOCAL FUNDING	97,953,106	112,437,028	14,483,922	14.79%
TOTAL FUNDING (State and Local)	225,268,760	243,453,588	18,184,828	8.07%
State Dollars per Unweighted FTE	4,696.20	4,700.31	4.11	0.09%
Local Dollars per Unweighted FTE	3,613.13	4,033.76	420.63	11.64%
Total Dollars per Unweighted FTE	8,309.33	8,734.07	424.74	5.11%
State Funds as a Percent of Total	56.52%	53.82%	-2.70%	-4.78%
Local Funds as a Percent of Total	43.48%	46.18%	2.70%	6.21%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Bradford
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	3,019.43	3,210.85	191.42	6.34%
Weighted FTE	3,220.74	3,409.38	188.64	5.86%
School Taxable Value	1,323,889,410	1,524,297,766	200,408,356	15.14%
Required Local Effort Millage	3.276	3.2590	(0.0170)	-0.52%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	4.024	4.007	(0.017)	-0.42%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	14,055,289	18,008,688	3,953,399	28.13%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	736,513	1,067,916	331,403	45.00%
0.748 Mills Discretionary Compression	1,225,526	1,397,426	171,900	14.03%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	899,534	1,747,383	847,849	94.25%
ESE Guaranteed Allocation	1,347,700	1,662,395	314,695	23.35%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	234,458	251,409	16,951	7.23%
Safe Schools Allocation	432,857	467,912	35,055	8.10%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	790,052	824,838	34,786	4.40%
Funding Compression and Hold Harmless Allocation	234,920			
Instructional Materials Allocation	258,077			
Reading Allocation	265,971			
Sparsity Supplement	1,223,394			
Teachers Classroom Supply Assistance	55,014			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	21,759,305	24,360,051	2,600,746	11.95%
Required Local Effort Taxes	4,163,579	4,768,979	605,400	14.54%
GROSS STATE FEFP	17,595,726	19,591,072	1,995,346	11.34%
Proration to Funds Available	0	0	0	
NET STATE FEFP	17,595,726	19,591,072	1,995,346	11.34%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,828,146	2,739,230	(88,916)	-3.14%
State-Funded Discretionary Supplement	0	607,442	607,442	
TOTAL STATE CATEGORICAL FUNDING	2,828,146	3,346,672	518,526	18.33%
TOTAL STATE FUNDING	20,423,872	22,937,744	2,513,872	12.31%
LOCAL FUNDING				
Total Required Local Effort	4,163,579	4,768,979	605,400	14.54%
.748 Discretionary Local Effort	950,659	1,094,568	143,909	15.14%
TOTAL LOCAL FUNDING	5,114,238	5,863,547	749,309	14.65%
TOTAL FUNDING (State and Local)	25,538,110	28,801,291	3,263,181	12.78%
State Dollars per Unweighted FTE	6,764.15	7,143.82	379.67	5.61%
Local Dollars per Unweighted FTE	1,693.78	1,826.17	132.39	7.82%
Total Dollars per Unweighted FTE	8,457.92	8,969.99	512.07	6.05%
State Funds as a Percent of Total	79.97%	79.64%	-0.33%	-0.42%
Local Funds as a Percent of Total	20.03%	20.36%	0.33%	1.66%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Brevard
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	76,529.44	79,849.34	3,319.90	4.34%
Weighted FTE	84,309.96	87,987.36	3,677.40	4.36%
School Taxable Value	62,604,819,089	71,824,371,140	9,219,552,051	14.73%
Required Local Effort Millage	3.247	3.2090	(0.0380)	-1.17%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.995	3.957	(0.038)	-0.95%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	383,050,581	452,231,274	69,180,693	18.06%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	20,050,464	26,817,315	6,766,851	33.75%
0.748 Mills Discretionary Compression	10,202,140	10,397,183	195,043	1.91%
DJJ Supplemental Allocation	49,165	40,421	(8,744)	-17.79%
Educational Enrichment Allocation	20,336,833	21,194,205	857,372	4.22%
ESE Guaranteed Allocation	29,569,694	36,359,428	6,789,734	22.96%
Federally Connected Student Supplement	3,031,054	3,083,910	52,856	1.74%
Mental Health Assistance Allocation	3,507,922	4,010,188	502,266	14.32%
Safe Schools Allocation	5,389,094	6,431,254	1,042,160	19.34%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	12,831,373	13,365,522	534,149	4.16%
Funding Compression and Hold Harmless Allocation	2,009,055			
Instructional Materials Allocation	6,734,340			
Reading Allocation	4,229,435			
Sparsity Supplement	0			
Teachers Classroom Supply Assistance	1,397,294			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	502,388,444	547,113,385	44,724,941	8.90%
Required Local Effort Taxes	195,146,734	221,265,031	26,118,297	13.38%
GROSS STATE FEFP	307,241,710	325,848,354	18,606,644	6.06%
Proration to Funds Available	0	0	0	
NET STATE FEFP	307,241,710	325,848,354	18,606,644	6.06%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	75,461,717	71,434,085	(4,027,632)	-5.34%
State-Funded Discretionary Supplement	0	11,434,469	11,434,469	
TOTAL STATE CATEGORICAL FUNDING	75,461,717	82,868,554	7,406,837	9.82%
TOTAL STATE FUNDING	382,703,427	408,716,908	26,013,481	6.80%
LOCAL FUNDING				
Total Required Local Effort	195,146,734	221,265,031	26,118,297	13.38%
.748 Discretionary Local Effort	44,955,268	51,575,644	6,620,376	14.73%
TOTAL LOCAL FUNDING	240,102,002	272,840,675	32,738,673	13.64%
TOTAL FUNDING (State and Local)	622,805,429	681,557,583	58,752,154	9.43%
State Dollars per Unweighted FTE	5,000.73	5,118.60	117.87	2.36%
Local Dollars per Unweighted FTE	3,137.38	3,416.94	279.56	8.91%
Total Dollars per Unweighted FTE	8,138.12	8,535.54	397.42	4.88%
State Funds as a Percent of Total	61.45%	59.97%	-1.48%	-2.41%
Local Funds as a Percent of Total	38.55%	40.03%	1.48%	3.84%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Broward
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	264,123.62	272,606.05	8,482.43	3.21%
Weighted FTE	292,510.96	301,876.18	9,365.22	3.20%
School Taxable Value	267,545,856,370	299,084,626,541	31,538,770,171	11.79%
Required Local Effort Millage	3.174	3.2290	0.0550	1.73%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.922	3.977	0.055	1.40%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	1,368,165,328	1,587,558,299	219,392,971	16.04%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	72,449,293	94,142,207	21,692,914	29.94%
0.748 Mills Discretionary Compression	0	0	0	
DJJ Supplemental Allocation	222,306	220,360	(1,946)	-0.88%
Educational Enrichment Allocation	57,213,756	59,827,600	2,613,844	4.57%
ESE Guaranteed Allocation	101,688,971	105,567,857	3,878,886	3.81%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	11,861,652	13,292,890	1,431,238	12.07%
Safe Schools Allocation	18,351,528	21,742,075	3,390,547	18.48%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	33,581,055	34,956,025	1,374,970	4.09%
Funding Compression and Hold Harmless Allocation	908,471			
Instructional Materials Allocation	20,820,216			
Reading Allocation	14,810,779			
Sparsity Supplement	0			
Teachers Classroom Supply Assistance	4,934,703			
Turnaround Supplemental Services Allocation	733,760			
TOTAL FEFP	1,705,741,818	1,823,165,106	117,423,288	6.88%
Required Local Effort Taxes	815,222,926	927,114,489	111,891,563	13.73%
GROSS STATE FEFP	890,518,892	896,050,617	5,531,725	0.62%
Proration to Funds Available	0	0	0	
NET STATE FEFP	890,518,892	896,050,617	5,531,725	0.62%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	268,564,217	249,316,473	(19,247,744)	-7.17%
State-Funded Discretionary Supplement	0	47,897,841	47,897,841	
TOTAL STATE CATEGORICAL FUNDING	268,564,217	297,214,314	28,650,097	10.67%
TOTAL STATE FUNDING	1,159,083,109	1,193,264,931	34,181,822	2.95%
LOCAL FUNDING				
Total Required Local Effort	815,222,926	927,114,489	111,891,563	13.73%
.748 Discretionary Local Effort	192,119,329	214,766,689	22,647,360	11.79%
TOTAL LOCAL FUNDING	1,007,342,255	1,141,881,178	134,538,923	13.36%
TOTAL FUNDING (State and Local)	2,166,425,364	2,335,146,109	168,720,745	7.79%
State Dollars per Unweighted FTE	4,388.41	4,377.25	(11.16)	-0.25%
Local Dollars per Unweighted FTE	3,813.90	4,188.76	374.86	9.83%
Total Dollars per Unweighted FTE	8,202.32	8,566.01	363.69	4.43%
State Funds as a Percent of Total	53.50%	51.10%	-2.40%	-4.49%
Local Funds as a Percent of Total	46.50%	48.90%	2.40%	5.17%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Calhoun
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,076.83	2,083.69	6.86	0.33%
Weighted FTE	2,287.39	2,296.42	9.03	0.39%
School Taxable Value	537,628,257	587,696,752	50,068,495	9.31%
Required Local Effort Millage	3.337	3.1070	(0.2300)	-6.89%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	4.085	3.855	(0.230)	-5.63%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	9,676,804	12,129,922	2,453,118	25.35%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	515,580	719,304	203,724	39.51%
0.748 Mills Discretionary Compression	1,110,772	1,195,184	84,412	7.60%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	445,431	1,604,171	1,158,740	260.14%
ESE Guaranteed Allocation	780,534	881,891	101,357	12.99%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	192,483	209,620	17,137	8.90%
Safe Schools Allocation	360,842	387,694	26,852	7.44%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	489,967	510,565	20,598	4.20%
Funding Compression and Hold Harmless Allocation	118,573			
Instructional Materials Allocation	164,318			
Reading Allocation	218,941			
Sparsity Supplement	1,907,089			
Teachers Classroom Supply Assistance	37,642			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	16,018,976	16,919,047	900,071	5.62%
Required Local Effort Taxes	1,722,303	1,752,935	30,632	1.78%
GROSS STATE FEFP	14,296,673	15,166,112	869,439	6.08%
Proration to Funds Available	0	0	0	
NET STATE FEFP	14,296,673	15,166,112	869,439	6.08%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	1,867,958	1,983,554	115,596	6.19%
State-Funded Discretionary Supplement	0	34,487	34,487	
TOTAL STATE CATEGORICAL FUNDING	1,867,958	2,018,041	150,083	8.03%
TOTAL STATE FUNDING	16,164,631	17,184,153	1,019,522	6.31%
LOCAL FUNDING				
Total Required Local Effort	1,722,303	1,752,935	30,632	1.78%
.748 Discretionary Local Effort	386,060	422,013	35,953	9.31%
TOTAL LOCAL FUNDING	2,108,363	2,174,948	66,585	3.16%
TOTAL FUNDING (State and Local)	18,272,994	19,359,101	1,086,107	5.94%
State Dollars per Unweighted FTE	7,783.32	8,246.98	463.66	5.96%
Local Dollars per Unweighted FTE	1,015.18	1,043.80	28.62	2.82%
Total Dollars per Unweighted FTE	8,798.50	9,290.78	492.28	5.60%
State Funds as a Percent of Total	88.46%	88.77%	0.30%	0.34%
Local Funds as a Percent of Total	11.54%	11.23%	-0.30%	-2.63%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Charlotte
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	16,926.77	17,691.86	765.09	4.52%
Weighted FTE	18,802.47	19,643.24	840.77	4.47%
School Taxable Value	28,460,112,934	31,113,963,434	2,653,850,500	9.32%
Required Local Effort Millage	3.304	3.3000	(0.0040)	-0.12%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	4.052	4.048	(0.004)	-0.10%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	84,917,507	100,960,950	16,043,443	18.89%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	4,452,783	5,986,984	1,534,201	34.45%
0.748 Mills Discretionary Compression	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	3,701,403	3,884,794	183,391	4.95%
ESE Guaranteed Allocation	6,458,771	7,510,731	1,051,960	16.29%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	853,764	991,293	137,529	16.11%
Safe Schools Allocation	1,257,419	1,493,566	236,147	18.78%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	3,828,124	3,977,214	149,090	3.89%
Funding Compression and Hold Harmless Allocation	396,770			
Instructional Materials Allocation	1,493,511			
Reading Allocation	1,027,119			
Sparsity Supplement	0			
Teachers Classroom Supply Assistance	311,334			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	108,698,505	118,818,548	10,120,043	9.31%
Required Local Effort Taxes	90,270,925	98,569,036	8,298,111	9.19%
GROSS STATE FEFP	18,427,580	20,249,512	1,821,932	9.89%
Proration to Funds Available	0	0	0	
NET STATE FEFP	18,427,580	20,249,512	1,821,932	9.89%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	16,502,337	16,350,668	(151,669)	-0.92%
State-Funded Discretionary Supplement	0	2,207,973	2,207,973	
TOTAL STATE CATEGORICAL FUNDING	16,502,337	18,558,641	2,056,304	12.46%
TOTAL STATE FUNDING	34,929,917	38,808,153	3,878,236	11.10%
LOCAL FUNDING				
Total Required Local Effort	90,270,925	98,569,036	8,298,111	9.19%
.748 Discretionary Local Effort	20,436,638	22,342,315	1,905,677	9.32%
TOTAL LOCAL FUNDING	110,707,563	120,911,351	10,203,788	9.22%
TOTAL FUNDING (State and Local)	145,637,480	159,719,504	14,082,024	9.67%
State Dollars per Unweighted FTE	2,063.59	2,193.56	129.97	6.30%
Local Dollars per Unweighted FTE	6,540.38	6,834.29	293.91	4.49%
Total Dollars per Unweighted FTE	8,603.97	9,027.85	423.88	4.93%
State Funds as a Percent of Total	23.98%	24.30%	0.31%	1.31%
Local Funds as a Percent of Total	76.02%	75.70%	-0.31%	-0.41%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Citrus
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	16,070.42	16,435.91	365.49	2.27%
Weighted FTE	17,316.42	17,694.39	377.97	2.18%
School Taxable Value	13,954,936,486	15,722,704,370	1,767,767,884	12.67%
Required Local Effort Millage	3.259	3.2650	0.0060	0.18%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	4.007	4.013	0.006	0.15%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	74,909,416	90,944,387	16,034,971	21.41%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	3,946,416	5,393,002	1,446,586	36.66%
0.748 Mills Discretionary Compression	1,561,723	1,466,083	(95,640)	-6.12%
DJJ Supplemental Allocation	112,441	105,276	(7,165)	-6.37%
Educational Enrichment Allocation	3,432,463	3,521,049	88,586	2.58%
ESE Guaranteed Allocation	7,705,062	7,903,380	198,318	2.57%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	815,630	925,941	110,311	13.52%
Safe Schools Allocation	1,272,550	1,488,326	215,776	16.96%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	4,728,552	4,911,018	182,466	3.86%
Funding Compression and Hold Harmless Allocation	438,719			
Instructional Materials Allocation	1,371,237			
Reading Allocation	919,619			
Sparsity Supplement	2,180,476			
Teachers Classroom Supply Assistance	292,473			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	103,686,777	111,265,460	7,578,683	7.31%
Required Local Effort Taxes	43,659,972	49,281,245	5,621,273	12.88%
GROSS STATE FEFP	60,026,805	61,984,215	1,957,410	3.26%
Proration to Funds Available	0	0	0	
NET STATE FEFP	60,026,805	61,984,215	1,957,410	3.26%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	14,585,219	14,848,664	263,445	1.81%
State-Funded Discretionary Supplement	0	1,652,415	1,652,415	
TOTAL STATE CATEGORICAL FUNDING	14,585,219	16,501,079	1,915,860	13.14%
TOTAL STATE FUNDING	74,612,024	78,485,294	3,873,270	5.19%
LOCAL FUNDING				
Total Required Local Effort	43,659,972	49,281,245	5,621,273	12.88%
.748 Discretionary Local Effort	10,020,761	11,290,160	1,269,399	12.67%
TOTAL LOCAL FUNDING	53,680,733	60,571,405	6,890,672	12.84%
TOTAL FUNDING (State and Local)	128,292,757	139,056,699	10,763,942	8.39%
State Dollars per Unweighted FTE	4,642.82	4,775.23	132.41	2.85%
Local Dollars per Unweighted FTE	3,340.34	3,685.31	344.97	10.33%
Total Dollars per Unweighted FTE	7,983.16	8,460.54	477.38	5.98%
State Funds as a Percent of Total	58.16%	56.44%	-1.72%	-2.95%
Local Funds as a Percent of Total	41.84%	43.56%	1.72%	4.10%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Clay
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	39,061.67	40,309.21	1,247.54	3.19%
Weighted FTE	42,363.10	43,734.97	1,371.87	3.24%
School Taxable Value	16,555,465,982	18,343,845,406	1,788,379,424	10.80%
Required Local Effort Millage	3.164	3.2220	0.0580	1.83%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.912	3.970	0.058	1.48%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	190,410,888	224,785,937	34,375,049	18.05%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	10,306,733	13,329,806	3,023,073	29.33%
0.748 Mills Discretionary Compression	16,264,889	18,112,540	1,847,651	11.36%
DJJ Supplemental Allocation	102,150	92,832	(9,318)	-9.12%
Educational Enrichment Allocation	9,825,902	10,496,140	670,238	6.82%
ESE Guaranteed Allocation	13,611,858	20,876,199	7,264,341	53.37%
Federally Connected Student Supplement	392,575	438,603	46,028	11.72%
Mental Health Assistance Allocation	1,839,450	2,156,386	316,936	17.23%
Safe Schools Allocation	2,408,543	2,920,414	511,871	21.25%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	8,464,276	8,813,813	349,537	4.13%
Funding Compression and Hold Harmless Allocation	1,656,126			
Instructional Materials Allocation	3,126,183			
Reading Allocation	2,160,247			
Sparsity Supplement	0			
Teachers Classroom Supply Assistance	727,532			
Turnaround Supplemental Services Allocation	303,165			
TOTAL FEFP	261,600,517	288,692,864	27,092,347	10.36%
Required Local Effort Taxes	50,286,235	56,739,715	6,453,480	12.83%
GROSS STATE FEFP	211,314,282	231,953,149	20,638,867	9.77%
Proration to Funds Available	0	0	0	
NET STATE FEFP	211,314,282	231,953,149	20,638,867	9.77%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	37,485,693	37,159,379	(326,314)	-0.87%
State-Funded Discretionary Supplement	0	2,391,076	2,391,076	
TOTAL STATE CATEGORICAL FUNDING	37,485,693	39,550,455	2,064,762	5.51%
TOTAL STATE FUNDING	248,799,975	271,503,604	22,703,629	9.13%
LOCAL FUNDING				
Total Required Local Effort	50,286,235	56,739,715	6,453,480	12.83%
.748 Discretionary Local Effort	11,888,149	13,172,349	1,284,200	10.80%
TOTAL LOCAL FUNDING	62,174,384	69,912,064	7,737,680	12.45%
TOTAL FUNDING (State and Local)	310,974,359	341,415,668	30,441,309	9.79%
State Dollars per Unweighted FTE	6,369.41	6,735.52	366.11	5.75%
Local Dollars per Unweighted FTE	1,591.70	1,734.39	142.69	8.96%
Total Dollars per Unweighted FTE	7,961.11	8,469.92	508.81	6.39%
State Funds as a Percent of Total	80.01%	79.52%	-0.48%	-0.60%
Local Funds as a Percent of Total	19.99%	20.48%	0.48%	2.42%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Collier
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	48,268.14	50,791.17	2,523.03	5.23%
Weighted FTE	54,143.94	56,780.93	2,636.99	4.87%
School Taxable Value	142,000,430,001	157,495,824,319	15,495,394,318	10.91%
Required Local Effort Millage	2.210	2.1410	(0.0690)	-3.12%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	2.958	2.889	(0.069)	-2.33%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	261,370,179	306,605,685	45,235,506	17.31%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	14,004,928	18,181,717	4,176,789	29.82%
0.748 Mills Discretionary Compression	0	0	0	
DJJ Supplemental Allocation	90,409	79,905	(10,504)	-11.62%
Educational Enrichment Allocation	10,859,783	11,436,726	576,943	5.31%
ESE Guaranteed Allocation	24,025,053	25,605,024	1,579,971	6.58%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	2,249,422	2,652,296	402,874	17.91%
Safe Schools Allocation	3,024,475	3,681,226	656,751	21.71%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	9,256,360	9,610,762	354,402	3.83%
Funding Compression and Hold Harmless Allocation	0			
Instructional Materials Allocation	4,054,994			
Reading Allocation	2,922,437			
Sparsity Supplement	0			
Teachers Classroom Supply Assistance	902,758			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	332,760,798	359,671,624	26,910,826	8.09%
Required Local Effort Taxes	301,268,112	323,710,617	22,442,505	7.45%
GROSS STATE FEFP	31,492,686	35,961,007	4,468,321	14.19%
Proration to Funds Available	0	0	0	
NET STATE FEFP	31,492,686	35,961,007	4,468,321	14.19%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	51,097,466	50,203,372	(894,094)	-1.75%
State-Funded Discretionary Supplement	0	9,155,032	9,155,032	
TOTAL STATE CATEGORICAL FUNDING	51,097,466	59,358,404	8,260,938	16.17%
TOTAL STATE FUNDING	82,590,152	95,319,411	12,729,259	15.41%
LOCAL FUNDING				
Total Required Local Effort	301,268,112	323,710,617	22,442,505	7.45%
.748 Discretionary Local Effort	101,967,669	113,094,602	11,126,933	10.91%
TOTAL LOCAL FUNDING	403,235,781	436,805,219	33,569,438	8.33%
TOTAL FUNDING (State and Local)	485,825,933	532,124,630	46,298,697	9.53%
State Dollars per Unweighted FTE	1,711.07	1,876.69	165.62	9.68%
Local Dollars per Unweighted FTE	8,354.08	8,600.02	245.94	2.94%
Total Dollars per Unweighted FTE	10,065.15	10,476.72	411.57	4.09%
State Funds as a Percent of Total	17.00%	17.91%	0.91%	5.37%
Local Funds as a Percent of Total	83.00%	82.09%	-0.91%	-1.10%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Columbia
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	10,242.69	10,279.19	36.50	0.36%
Weighted FTE	10,919.02	11,041.43	122.41	1.12%
School Taxable Value	3,966,749,246	4,349,878,793	383,129,547	9.66%
Required Local Effort Millage	3.299	3.2900	(0.0090)	-0.27%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	4.047	4.038	(0.009)	-0.22%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	47,119,580	58,321,943	11,202,363	23.77%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	2,541,335	3,458,491	917,156	36.09%
0.748 Mills Discretionary Compression	4,533,722	4,854,347	320,625	7.07%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	3,762,875	3,782,810	19,935	0.53%
ESE Guaranteed Allocation	4,150,306	4,199,288	48,982	1.18%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	556,116	603,051	46,935	8.44%
Safe Schools Allocation	954,187	1,077,718	123,531	12.95%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	2,422,302	2,524,015	101,713	4.20%
Funding Compression and Hold Harmless Allocation	432,795			
Instructional Materials Allocation	822,079			
Reading Allocation	621,122			
Sparsity Supplement	1,556,642			
Teachers Classroom Supply Assistance	191,898			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	69,664,959	75,363,172	5,698,213	8.18%
Required Local Effort Taxes	12,562,854	13,738,657	1,175,803	9.36%
GROSS STATE FEFP	57,102,105	61,624,515	4,522,410	7.92%
Proration to Funds Available	0	0	0	
NET STATE FEFP	57,102,105	61,624,515	4,522,410	7.92%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	9,465,455	9,243,281	(222,174)	-2.35%
State-Funded Discretionary Supplement	0	1,127,101	1,127,101	
TOTAL STATE CATEGORICAL FUNDING	9,465,455	10,370,382	904,927	9.56%
TOTAL STATE FUNDING	66,567,560	71,994,897	5,427,337	8.15%
LOCAL FUNDING				
Total Required Local Effort	12,562,854	13,738,657	1,175,803	9.36%
.748 Discretionary Local Effort	2,848,443	3,123,561	275,118	9.66%
TOTAL LOCAL FUNDING	15,411,297	16,862,218	1,450,921	9.41%
TOTAL FUNDING (State and Local)	81,978,857	88,857,115	6,878,258	8.39%
State Dollars per Unweighted FTE	6,499.03	7,003.95	504.92	7.77%
Local Dollars per Unweighted FTE	1,504.61	1,640.42	135.81	9.03%
Total Dollars per Unweighted FTE	8,003.65	8,644.37	640.72	8.01%
State Funds as a Percent of Total	81.20%	81.02%	-0.18%	-0.22%
Local Funds as a Percent of Total	18.80%	18.98%	0.18%	0.95%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Dade
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	350,908.59	367,941.88	17,033.29	4.85%
Weighted FTE	384,699.12	411,295.36	26,596.24	6.91%
School Taxable Value	428,837,004,339	476,587,248,659	47,750,244,320	11.13%
Required Local Effort Millage	3.355	3.3190	(0.0360)	-1.07%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	4.103	4.067	(0.036)	-0.88%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	1,794,063,904	2,152,632,333	358,568,429	19.99%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	95,392,877	127,651,097	32,258,220	33.82%
0.748 Mills Discretionary Compression	0	0	0	
DJJ Supplemental Allocation	172,059	174,887	2,828	1.64%
Educational Enrichment Allocation	113,718,768	119,349,587	5,630,819	4.95%
ESE Guaranteed Allocation	134,474,562	152,487,691	18,013,129	13.40%
Federally Connected Student Supplement	237,694	265,568	27,874	11.73%
Mental Health Assistance Allocation	15,726,262	17,729,985	2,003,723	12.74%
Safe Schools Allocation	26,631,284	31,727,608	5,096,324	19.14%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	24,534,534	25,538,734	1,004,200	4.09%
Funding Compression and Hold Harmless Allocation	0			
Instructional Materials Allocation	29,297,841			
Reading Allocation	19,385,454			
Sparsity Supplement	0			
Teachers Classroom Supply Assistance	6,521,266			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	2,260,156,505	2,499,906,393	239,749,888	10.61%
Required Local Effort Taxes	1,381,198,224	1,518,521,355	137,323,131	9.94%
GROSS STATE FEFP	878,958,281	981,385,038	102,426,757	11.65%
Proration to Funds Available	0	0	0	
NET STATE FEFP	878,958,281	981,385,038	102,426,757	11.65%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	357,119,301	336,727,235	(20,392,066)	-5.71%
State-Funded Discretionary Supplement	0	72,204,316	72,204,316	
TOTAL STATE CATEGORICAL FUNDING	357,119,301	408,931,551	51,812,250	14.51%
TOTAL STATE FUNDING	1,236,077,582	1,390,316,589	154,239,007	12.48%
LOCAL FUNDING				
Total Required Local Effort	1,381,198,224	1,518,521,355	137,323,131	9.94%
.748 Discretionary Local Effort	307,939,276	342,227,772	34,288,496	11.13%
TOTAL LOCAL FUNDING	1,689,137,500	1,860,749,127	171,611,627	10.16%
TOTAL FUNDING (State and Local)	2,925,215,082	3,251,065,716	325,850,634	11.14%
State Dollars per Unweighted FTE	3,522.51	3,778.63	256.12	7.27%
Local Dollars per Unweighted FTE	4,813.61	5,057.18	243.57	5.06%
Total Dollars per Unweighted FTE	8,336.12	8,835.81	499.69	5.99%
State Funds as a Percent of Total	42.26%	42.76%	0.51%	1.20%
Local Funds as a Percent of Total	57.74%	57.24%	-0.51%	-0.88%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - DeSoto
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	4,649.27	4,689.78	40.51	0.87%
Weighted FTE	4,949.64	4,983.16	33.52	0.68%
School Taxable Value	2,551,056,890	2,781,988,359	230,931,469	9.05%
Required Local Effort Millage	3.215	3.1650	(0.0500)	-1.56%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.963	3.913	(0.050)	-1.26%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	21,899,917	26,321,552	4,421,635	20.19%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	1,145,540	1,560,868	415,328	36.26%
0.748 Mills Discretionary Compression	1,519,009	1,642,126	123,117	8.11%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	1,764,637	2,428,180	663,543	37.60%
ESE Guaranteed Allocation	2,015,572	2,031,550	15,978	0.79%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	307,036	338,633	31,597	10.29%
Safe Schools Allocation	555,088	618,764	63,676	11.47%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	861,630	897,657	36,027	4.18%
Funding Compression and Hold Harmless Allocation	315,613			
Instructional Materials Allocation	383,994			
Reading Allocation	350,232			
Sparsity Supplement	913,723			
Teachers Classroom Supply Assistance	85,048			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	32,117,039	34,278,462	2,161,423	6.73%
Required Local Effort Taxes	7,873,582	8,452,793	579,211	7.36%
GROSS STATE FEFP	24,243,457	25,825,669	1,582,212	6.53%
Proration to Funds Available	0	0	0	
NET STATE FEFP	24,243,457	25,825,669	1,582,212	6.53%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	4,376,690	4,289,509	(87,181)	-1.99%
State-Funded Discretionary Supplement	0	336,184	336,184	
TOTAL STATE CATEGORICAL FUNDING	4,376,690	4,625,693	249,003	5.69%
TOTAL STATE FUNDING	28,620,147	30,451,362	1,831,215	6.40%
LOCAL FUNDING				
Total Required Local Effort	7,873,582	8,452,793	579,211	7.36%
.748 Discretionary Local Effort	1,831,863	1,997,690	165,827	9.05%
TOTAL LOCAL FUNDING	9,705,445	10,450,483	745,038	7.68%
TOTAL FUNDING (State and Local)	38,325,592	40,901,845	2,576,253	6.72%
State Dollars per Unweighted FTE	6,155.84	6,493.13	337.29	5.48%
Local Dollars per Unweighted FTE	2,087.52	2,228.35	140.83	6.75%
Total Dollars per Unweighted FTE	8,243.36	8,721.48	478.12	5.80%
State Funds as a Percent of Total	74.68%	74.45%	-0.23%	-0.30%
Local Funds as a Percent of Total	25.32%	25.55%	0.23%	0.89%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Dixie
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,058.96	2,143.21	84.25	4.09%
Weighted FTE	2,236.15	2,330.77	94.62	4.23%
School Taxable Value	731,822,835	811,975,582	80,152,747	10.95%
Required Local Effort Millage	3.236	3.3060	0.0700	2.16%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.984	4.054	0.070	1.76%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	9,496,963	12,311,361	2,814,398	29.63%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i> <i>(Included in Base FEFP Funding)</i>	531,430	730,064	198,634	37.38%
0.748 Mills Discretionary Compression	958,446	1,080,328	121,882	12.72%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	445,720	898,186	452,466	101.51%
ESE Guaranteed Allocation	706,828	1,029,368	322,540	45.63%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	191,687	206,599	14,912	7.78%
Safe Schools Allocation	376,571	404,050	27,479	7.30%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	542,872	567,452	24,580	4.53%
Funding Compression and Hold Harmless Allocation	141,562			
Instructional Materials Allocation	160,429			
Reading Allocation	217,009			
Sparsity Supplement	1,245,118			
Teachers Classroom Supply Assistance	40,599			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	15,055,234	16,497,344	1,442,110	9.58%
Required Local Effort Taxes	2,273,452	2,577,016	303,564	13.35%
GROSS STATE FEFP	12,781,782	13,920,328	1,138,546	8.91%
Proration to Funds Available	0	0	0	
NET STATE FEFP	12,781,782	13,920,328	1,138,546	8.91%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	1,900,782	1,967,646	66,864	3.52%
State-Funded Discretionary Supplement	0	237,560	237,560	
TOTAL STATE CATEGORICAL FUNDING	1,900,782	2,205,206	304,424	16.02%
TOTAL STATE FUNDING	14,682,564	16,125,534	1,442,970	9.83%
LOCAL FUNDING				
Total Required Local Effort	2,273,452	2,577,016	303,564	13.35%
.748 Discretionary Local Effort	525,507	583,063	57,556	10.95%
TOTAL LOCAL FUNDING	2,798,959	3,160,079	361,120	12.90%
TOTAL FUNDING (State and Local)	17,481,523	19,285,613	1,804,090	10.32%
State Dollars per Unweighted FTE	7,131.06	7,524.01	392.95	5.51%
Local Dollars per Unweighted FTE	1,359.40	1,474.46	115.06	8.46%
Total Dollars per Unweighted FTE	8,490.46	8,998.47	508.01	5.98%
State Funds as a Percent of Total	83.99%	83.61%	-0.37%	-0.45%
Local Funds as a Percent of Total	16.01%	16.39%	0.37%	2.34%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Duval
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	135,989.89	141,955.53	5,965.64	4.39%
Weighted FTE	148,445.68	154,601.81	6,156.13	4.15%
 School Taxable Value	 99,713,912,599	 113,194,855,965	 13,480,943,366	 13.52%
 Required Local Effort Millage	 3.236	 3.2560	 0.0200	 0.62%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.984	4.004	0.020	0.50%
 Base Student Allocation	 4,587.40	 5,139.73	 552.33	 12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	684,929,394	800,332,764	115,403,370	16.85%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i> <i>(Included in Base FEFP Funding)</i>	36,044,294	47,459,733	11,415,439	31.67%
0.748 Mills Discretionary Compression	26,409,237	28,892,209	2,482,972	9.40%
DJJ Supplemental Allocation	218,017	193,382	(24,635)	-11.30%
Educational Enrichment Allocation	32,942,003	37,587,645	4,645,642	14.10%
ESE Guaranteed Allocation	51,048,265	56,275,509	5,227,244	10.24%
Federally Connected Student Supplement	980,294	1,047,656	67,362	6.87%
Mental Health Assistance Allocation	6,155,747	6,877,784	722,037	11.73%
Safe Schools Allocation	10,877,737	12,897,164	2,019,427	18.56%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	20,117,267	20,945,517	828,250	4.12%
Funding Compression and Hold Harmless Allocation	2,421,162			
Instructional Materials Allocation	11,325,463			
Reading Allocation	7,471,984			
Sparsity Supplement	0			
Teachers Classroom Supply Assistance	2,465,996			
Turnaround Supplemental Services Allocation	857,865			
TOTAL FEFP	894,264,725	965,049,630	70,784,905	7.92%
 Required Local Effort Taxes	 309,767,252	 353,819,953	 44,052,701	 14.22%
 GROSS STATE FEFP	 584,497,473	 611,229,677	 26,732,204	 4.57%
Proration to Funds Available	0	0	0	
NET STATE FEFP	584,497,473	611,229,677	26,732,204	4.57%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	134,326,431	124,580,467	(9,745,964)	-7.26%
State-Funded Discretionary Supplement	0	25,095,865	25,095,865	
TOTAL STATE CATEGORICAL FUNDING	134,326,431	149,676,332	15,349,901	11.43%
 TOTAL STATE FUNDING	 718,823,904	 760,906,009	 42,082,105	 5.85%
LOCAL FUNDING				
Total Required Local Effort	309,767,252	353,819,953	44,052,701	14.22%
.748 Discretionary Local Effort	71,602,566	81,282,962	9,680,396	13.52%
TOTAL LOCAL FUNDING	381,369,818	435,102,915	53,733,097	14.09%
 TOTAL FUNDING (State and Local)	 1,100,193,722	 1,196,008,924	 95,815,202	 8.71%
 State Dollars per Unweighted FTE	 5,285.86	 5,360.17	 74.31	 1.41%
Local Dollars per Unweighted FTE	2,804.40	3,065.06	260.66	9.29%
Total Dollars per Unweighted FTE	8,090.26	8,425.24	334.98	4.14%
 State Funds as a Percent of Total	 65.34%	 63.62%	 -1.72%	 -2.63%
Local Funds as a Percent of Total	34.66%	36.38%	1.72%	4.95%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Escambia
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	39,031.10	40,046.49	1,015.39	2.60%
Weighted FTE	42,510.47	43,570.92	1,060.45	2.49%
School Taxable Value	27,522,536,974	31,488,188,254	3,965,651,280	14.41%
Required Local Effort Millage	3.310	3.2500	(0.0600)	-1.81%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	4.058	3.998	(0.060)	-1.48%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	190,059,212	223,942,765	33,883,553	17.83%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i> <i>(Included in Base FEFP Funding)</i>	10,122,493	13,279,806	3,157,313	31.19%
0.748 Mills Discretionary Compression	8,367,487	8,469,833	102,346	1.22%
DJJ Supplemental Allocation	121,694	119,586	(2,108)	-1.73%
Educational Enrichment Allocation	10,140,553	11,431,772	1,291,219	12.73%
ESE Guaranteed Allocation	13,818,841	15,157,290	1,338,449	9.69%
Federally Connected Student Supplement	1,539,736	1,579,298	39,562	2.57%
Mental Health Assistance Allocation	1,838,089	2,069,335	231,246	12.58%
Safe Schools Allocation	3,372,200	3,988,306	616,106	18.27%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	9,594,441	9,995,146	400,705	4.18%
Funding Compression and Hold Harmless Allocation	1,687,152			
Instructional Materials Allocation	2,997,077			
Reading Allocation	2,156,470			
Sparsity Supplement	0			
Teachers Classroom Supply Assistance	729,268			
Turnaround Supplemental Services Allocation	1,008,870			
TOTAL FEFP	257,553,583	276,753,331	19,199,748	7.45%
Required Local Effort Taxes	87,455,613	98,243,147	10,787,534	12.33%
GROSS STATE FEFP	170,097,970	178,510,184	8,412,214	4.95%
Proration to Funds Available	0	0	0	
NET STATE FEFP	170,097,970	178,510,184	8,412,214	4.95%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	37,266,740	35,888,362	(1,378,378)	-3.70%
State-Funded Discretionary Supplement	0	5,309,264	5,309,264	
TOTAL STATE CATEGORICAL FUNDING	37,266,740	41,197,626	3,930,886	10.55%
TOTAL STATE FUNDING	207,364,710	219,707,810	12,343,100	5.95%
LOCAL FUNDING				
Total Required Local Effort	87,455,613	98,243,147	10,787,534	12.33%
.748 Discretionary Local Effort	19,763,383	22,611,038	2,847,655	14.41%
TOTAL LOCAL FUNDING	107,218,996	120,854,185	13,635,189	12.72%
TOTAL FUNDING (State and Local)	314,583,706	340,561,995	25,978,289	8.26%
State Dollars per Unweighted FTE	5,312.81	5,486.32	173.51	3.27%
Local Dollars per Unweighted FTE	2,747.01	3,017.85	270.84	9.86%
Total Dollars per Unweighted FTE	8,059.82	8,504.17	444.35	5.51%
State Funds as a Percent of Total	65.92%	64.51%	-1.40%	-2.13%
Local Funds as a Percent of Total	34.08%	35.49%	1.40%	4.12%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Flagler
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	13,865.87	14,201.17	335.30	2.42%
Weighted FTE	15,005.55	15,485.37	479.82	3.20%
School Taxable Value	15,099,151,267	17,307,083,635	2,207,932,368	14.62%
Required Local Effort Millage	3.298	3.2290	(0.0690)	-2.09%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	4.046	3.977	(0.069)	-1.71%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	65,807,656	79,590,621	13,782,965	20.94%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	3,443,569	4,719,724	1,276,155	37.06%
0.748 Mills Discretionary Compression	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	2,922,181	3,004,642	82,461	2.82%
ESE Guaranteed Allocation	6,824,420	7,211,339	386,919	5.67%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	717,459	810,645	93,186	12.99%
Safe Schools Allocation	1,010,456	1,169,810	159,354	15.77%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	3,359,846	3,488,999	129,153	3.84%
Funding Compression and Hold Harmless Allocation	536,593			
Instructional Materials Allocation	1,206,743			
Reading Allocation	821,855			
Sparsity Supplement	1,363,516			
Teachers Classroom Supply Assistance	252,484			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	88,266,778	95,276,056	7,009,278	7.94%
Required Local Effort Taxes	47,805,121	53,649,190	5,844,069	12.22%
GROSS STATE FEFP	40,461,657	41,626,866	1,165,209	2.88%
Proration to Funds Available	0	0	0	
NET STATE FEFP	40,461,657	41,626,866	1,165,209	2.88%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	12,973,433	12,911,855	(61,578)	-0.47%
State-Funded Discretionary Supplement	0	1,589,264	1,589,264	
TOTAL STATE CATEGORICAL FUNDING	12,973,433	14,501,119	1,527,686	11.78%
TOTAL STATE FUNDING	53,435,090	56,127,985	2,692,895	5.04%
LOCAL FUNDING				
Total Required Local Effort	47,805,121	53,649,190	5,844,069	12.22%
.748 Discretionary Local Effort	10,842,399	12,427,871	1,585,472	14.62%
TOTAL LOCAL FUNDING	58,647,520	66,077,061	7,429,541	12.67%
TOTAL FUNDING (State and Local)	112,082,610	122,205,046	10,122,436	9.03%
State Dollars per Unweighted FTE	3,853.71	3,952.35	98.64	2.56%
Local Dollars per Unweighted FTE	4,229.63	4,652.93	423.30	10.01%
Total Dollars per Unweighted FTE	8,083.34	8,605.28	521.94	6.46%
State Funds as a Percent of Total	47.67%	45.93%	-1.75%	-3.66%
Local Funds as a Percent of Total	52.33%	54.07%	1.75%	3.34%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Franklin
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	1,149.49	1,150.18	0.69	0.06%
Weighted FTE	1,231.29	1,232.41	1.12	0.09%
School Taxable Value	3,143,588,897	3,614,276,978	470,688,081	14.97%
Required Local Effort Millage	2.259	2.1090	(0.1500)	-6.64%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.007	2.857	(0.150)	-4.99%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	5,238,910	6,509,714	1,270,804	24.26%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	289,478	386,026	96,548	33.35%
0.748 Mills Discretionary Compression	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	241,839	244,052	2,213	0.92%
ESE Guaranteed Allocation	489,519	514,801	25,282	5.16%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	151,188	159,292	8,104	5.36%
Safe Schools Allocation	332,694	350,653	17,959	5.40%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	338,608	351,617	13,009	3.84%
Funding Compression and Hold Harmless Allocation	5,648			
Instructional Materials Allocation	90,678			
Reading Allocation	171,272			
Sparsity Supplement	0			
Teachers Classroom Supply Assistance	21,190			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	7,371,024	8,130,129	759,105	10.30%
Required Local Effort Taxes	6,817,313	7,317,610	500,297	7.34%
GROSS STATE FEFP	553,711	812,519	258,808	46.74%
Proration to Funds Available	0	0	0	
NET STATE FEFP	553,711	812,519	258,808	46.74%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	1,010,495	1,065,164	54,669	5.41%
State-Funded Discretionary Supplement	0	113,340	113,340	
TOTAL STATE CATEGORICAL FUNDING	1,010,495	1,178,504	168,009	16.63%
TOTAL STATE FUNDING	1,564,206	1,991,023	426,817	27.29%
LOCAL FUNDING				
Total Required Local Effort	6,817,313	7,317,610	500,297	7.34%
.748 Discretionary Local Effort	2,257,348	2,595,340	337,992	14.97%
TOTAL LOCAL FUNDING	9,074,661	9,912,950	838,289	9.24%
TOTAL FUNDING (State and Local)	10,638,867	11,903,973	1,265,106	11.89%
State Dollars per Unweighted FTE	1,360.78	1,731.05	370.27	27.21%
Local Dollars per Unweighted FTE	7,894.51	8,618.61	724.10	9.17%
Total Dollars per Unweighted FTE	9,255.29	10,349.66	1,094.37	11.82%
State Funds as a Percent of Total	14.70%	16.73%	2.02%	13.76%
Local Funds as a Percent of Total	85.30%	83.27%	-2.02%	-2.37%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Gadsden
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	4,703.82	4,641.47	(62.35)	-1.33%
Weighted FTE	5,112.43	5,039.87	(72.56)	-1.42%
School Taxable Value	2,086,324,185	2,228,207,985	141,883,800	6.80%
Required Local Effort Millage	3.242	3.2750	0.0330	1.02%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.990	4.023	0.033	0.83%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	22,127,680	26,621,100	4,493,420	20.31%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	1,165,420	1,578,632	413,212	35.46%
0.748 Mills Discretionary Compression	1,892,018	2,002,284	110,266	5.83%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	1,320,788	1,669,676	348,888	26.42%
ESE Guaranteed Allocation	1,674,702	1,662,569	(12,133)	-0.72%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	309,465	320,693	11,228	3.63%
Safe Schools Allocation	525,766	561,386	35,630	6.78%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	1,527,798	1,589,607	61,809	4.05%
Funding Compression and Hold Harmless Allocation	187,622			
Instructional Materials Allocation	359,400			
Reading Allocation	352,679			
Sparsity Supplement	914,129			
Teachers Classroom Supply Assistance	87,318			
Turnaround Supplemental Services Allocation	366,415			
TOTAL FEFP	32,811,190	34,427,315	1,616,125	4.93%
Required Local Effort Taxes	6,493,308	7,005,486	512,178	7.89%
GROSS STATE FEFP	26,317,882	27,421,829	1,103,947	4.19%
Proration to Funds Available	0	0	0	
NET STATE FEFP	26,317,882	27,421,829	1,103,947	4.19%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	4,391,235	4,066,028	(325,207)	-7.41%
State-Funded Discretionary Supplement	0	867,474	867,474	
TOTAL STATE CATEGORICAL FUNDING	4,391,235	4,933,502	542,267	12.35%
TOTAL STATE FUNDING	30,709,117	32,355,331	1,646,214	5.36%
LOCAL FUNDING				
Total Required Local Effort	6,493,308	7,005,486	512,178	7.89%
.748 Discretionary Local Effort	1,498,148	1,600,032	101,884	6.80%
TOTAL LOCAL FUNDING	7,991,456	8,605,518	614,062	7.68%
TOTAL FUNDING (State and Local)	38,700,573	40,960,849	2,260,276	5.84%
State Dollars per Unweighted FTE	6,528.55	6,970.92	442.37	6.78%
Local Dollars per Unweighted FTE	1,698.93	1,854.05	155.12	9.13%
Total Dollars per Unweighted FTE	8,227.48	8,824.97	597.49	7.26%
State Funds as a Percent of Total	79.35%	78.99%	-0.36%	-0.45%
Local Funds as a Percent of Total	20.65%	21.01%	0.36%	1.74%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Gilchrist
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,842.54	2,969.65	127.11	4.47%
Weighted FTE	3,201.67	3,379.01	177.34	5.54%
School Taxable Value	1,171,423,200	1,288,373,203	116,950,003	9.98%
Required Local Effort Millage	3.245	3.2900	0.0450	1.39%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.993	4.038	0.045	1.13%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	13,841,350	17,848,270	4,006,920	28.95%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	739,529	1,058,403	318,874	43.12%
0.748 Mills Discretionary Compression	1,207,539	1,379,640	172,101	14.25%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	614,349	2,122,575	1,508,226	245.50%
ESE Guaranteed Allocation	1,073,482	1,241,821	168,339	15.68%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	226,581	244,187	17,606	7.77%
Safe Schools Allocation	390,668	418,586	27,918	7.15%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	584,563	609,901	25,338	4.33%
Funding Compression and Hold Harmless Allocation	171,842			
Instructional Materials Allocation	238,576			
Reading Allocation	263,673			
Sparsity Supplement	2,298,111			
Teachers Classroom Supply Assistance	52,698			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	21,702,961	23,864,980	2,162,019	9.96%
Required Local Effort Taxes	3,649,218	4,069,198	419,980	11.51%
GROSS STATE FEFP	18,053,743	19,795,782	1,742,039	9.65%
Proration to Funds Available	0	0	0	
NET STATE FEFP	18,053,743	19,795,782	1,742,039	9.65%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,698,236	2,725,384	27,148	1.01%
State-Funded Discretionary Supplement	0	435,450	435,450	
TOTAL STATE CATEGORICAL FUNDING	2,698,236	3,160,834	462,598	17.14%
TOTAL STATE FUNDING	20,751,979	22,956,616	2,204,637	10.62%
LOCAL FUNDING				
Total Required Local Effort	3,649,218	4,069,198	419,980	11.51%
.748 Discretionary Local Effort	841,176	925,155	83,979	9.98%
TOTAL LOCAL FUNDING	4,490,394	4,994,353	503,959	11.22%
TOTAL FUNDING (State and Local)	25,242,373	27,950,969	2,708,596	10.73%
State Dollars per Unweighted FTE	7,300.51	7,730.41	429.90	5.89%
Local Dollars per Unweighted FTE	1,579.71	1,681.80	102.09	6.46%
Total Dollars per Unweighted FTE	8,880.22	9,412.21	531.99	5.99%
State Funds as a Percent of Total	82.21%	82.13%	-0.08%	-0.10%
Local Funds as a Percent of Total	17.79%	17.87%	0.08%	0.44%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Glades
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	1,804.20	1,853.61	49.41	2.74%
Weighted FTE	1,950.77	2,005.77	55.00	2.82%
School Taxable Value	1,047,538,341	1,164,268,836	116,730,495	11.14%
Required Local Effort Millage	3.244	3.1810	(0.0630)	-1.94%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.992	3.929	(0.063)	-1.58%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	8,710,920	10,594,679	1,883,759	21.63%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	430,453	628,264	197,811	45.95%
0.748 Mills Discretionary Compression	548,134	602,590	54,456	9.93%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	434,486	1,606,670	1,172,184	269.79%
ESE Guaranteed Allocation	558,556	730,630	172,074	30.81%
Federally Connected Student Supplement	372,252	384,388	12,136	3.26%
Mental Health Assistance Allocation	180,343	195,812	15,469	8.58%
Safe Schools Allocation	347,201	370,819	23,618	6.80%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	350,678	364,085	13,407	3.82%
Funding Compression and Hold Harmless Allocation	146,763			
Instructional Materials Allocation	173,379			
Reading Allocation	208,566			
Sparsity Supplement	1,202,792			
Teachers Classroom Supply Assistance	31,842			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	13,696,365	14,849,673	1,153,308	8.42%
Required Local Effort Taxes	3,262,286	3,555,398	293,112	8.98%
GROSS STATE FEFP	10,434,079	11,294,275	860,196	8.24%
Proration to Funds Available	0	0	0	
NET STATE FEFP	10,434,079	11,294,275	860,196	8.24%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	1,727,593	1,763,165	35,572	2.06%
State-Funded Discretionary Supplement	0	102,415	102,415	
TOTAL STATE CATEGORICAL FUNDING	1,727,593	1,865,580	137,987	7.99%
TOTAL STATE FUNDING	12,161,672	13,159,855	998,183	8.21%
LOCAL FUNDING				
Total Required Local Effort	3,262,286	3,555,398	293,112	8.98%
.748 Discretionary Local Effort	752,216	836,038	83,822	11.14%
TOTAL LOCAL FUNDING	4,014,502	4,391,436	376,934	9.39%
TOTAL FUNDING (State and Local)	16,176,174	17,551,291	1,375,117	8.50%
State Dollars per Unweighted FTE	6,740.76	7,099.58	358.82	5.32%
Local Dollars per Unweighted FTE	2,225.09	2,369.13	144.04	6.47%
Total Dollars per Unweighted FTE	8,965.84	9,468.71	502.87	5.61%
State Funds as a Percent of Total	75.18%	74.98%	-0.20%	-0.27%
Local Funds as a Percent of Total	24.82%	25.02%	0.20%	0.82%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Gulf
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	1,905.83	1,956.86	51.03	2.68%
Weighted FTE	2,103.27	2,155.80	52.53	2.50%
School Taxable Value	3,170,775,022	3,659,738,874	488,963,852	15.42%
Required Local Effort Millage	3.335	3.2920	(0.0430)	-1.29%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	4.083	4.040	(0.043)	-1.05%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	9,059,015	11,387,152	2,328,137	25.70%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	475,190	675,258	200,068	42.10%
0.748 Mills Discretionary Compression	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	379,082	390,192	11,110	2.93%
ESE Guaranteed Allocation	430,972	807,607	376,635	87.39%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	184,868	198,870	14,002	7.57%
Safe Schools Allocation	367,818	393,629	25,811	7.02%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	384,807	400,496	15,689	4.08%
Funding Compression and Hold Harmless Allocation	25,086			
Instructional Materials Allocation	152,659			
Reading Allocation	212,305			
Sparsity Supplement	897,017			
Teachers Classroom Supply Assistance	35,060			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	12,603,879	13,577,946	974,067	7.73%
Required Local Effort Taxes	10,151,553	11,565,946	1,414,393	13.93%
GROSS STATE FEFP	2,452,326	2,012,000	(440,326)	-17.96%
Proration to Funds Available	0	0	0	
NET STATE FEFP	2,452,326	2,012,000	(440,326)	-17.96%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	1,820,615	1,863,305	42,690	2.34%
State-Funded Discretionary Supplement	0	276,696	276,696	
TOTAL STATE CATEGORICAL FUNDING	1,820,615	2,140,001	319,386	17.54%
TOTAL STATE FUNDING	4,272,941	4,152,001	(120,940)	-2.83%
LOCAL FUNDING				
Total Required Local Effort	10,151,553	11,565,946	1,414,393	13.93%
.748 Discretionary Local Effort	2,276,870	2,627,985	351,115	15.42%
TOTAL LOCAL FUNDING	12,428,423	14,193,931	1,765,508	14.21%
TOTAL FUNDING (State and Local)	16,701,364	18,345,932	1,644,568	9.85%
State Dollars per Unweighted FTE	2,242.04	2,121.77	(120.27)	-5.36%
Local Dollars per Unweighted FTE	6,521.27	7,253.42	732.15	11.23%
Total Dollars per Unweighted FTE	8,763.30	9,375.19	611.89	6.98%
State Funds as a Percent of Total	25.58%	22.63%	-2.95%	-11.54%
Local Funds as a Percent of Total	74.42%	77.37%	2.95%	3.97%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Hamilton
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	1,684.32	1,697.12	12.80	0.76%
Weighted FTE	1,805.68	1,815.23	9.55	0.53%
School Taxable Value	1,175,488,129	1,267,867,491	92,379,362	7.86%
Required Local Effort Millage	3.163	3.1760	0.0130	0.41%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.911	3.924	0.013	0.33%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	7,594,199	9,588,227	1,994,028	26.26%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i> <i>(Included in Base FEFP Funding)</i>	394,775	568,582	173,807	44.03%
0.748 Mills Discretionary Compression	369,843	406,732	36,889	9.97%
DJJ Supplemental Allocation	33,350	33,415	65	0.19%
Educational Enrichment Allocation	358,275	896,152	537,877	150.13%
ESE Guaranteed Allocation	553,740	539,172	(14,568)	-2.63%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	175,004	183,228	8,224	4.70%
Safe Schools Allocation	368,328	389,459	21,131	5.74%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	608,082	635,343	27,261	4.48%
Funding Compression and Hold Harmless Allocation	45,559			
Instructional Materials Allocation	140,402			
Reading Allocation	196,571			
Sparsity Supplement	1,167,449			
Teachers Classroom Supply Assistance	30,114			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	12,035,691	12,671,728	636,037	5.28%
Required Local Effort Taxes	3,569,346	3,865,677	296,331	8.30%
GROSS STATE FEFP	8,466,345	8,806,051	339,706	4.01%
Proration to Funds Available	0	0	0	
NET STATE FEFP	8,466,345	8,806,051	339,706	4.01%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	1,453,103	1,468,209	15,106	1.04%
State-Funded Discretionary Supplement	0	276,543	276,543	
TOTAL STATE CATEGORICAL FUNDING	1,453,103	1,744,752	291,649	20.07%
TOTAL STATE FUNDING	9,919,448	10,550,803	631,355	6.36%
LOCAL FUNDING				
Total Required Local Effort	3,569,346	3,865,677	296,331	8.30%
.748 Discretionary Local Effort	844,095	910,430	66,335	7.86%
TOTAL LOCAL FUNDING	4,413,441	4,776,107	362,666	8.22%
TOTAL FUNDING (State and Local)	14,332,889	15,326,910	994,021	6.94%
State Dollars per Unweighted FTE	5,889.29	6,216.89	327.60	5.56%
Local Dollars per Unweighted FTE	2,620.31	2,814.24	193.93	7.40%
Total Dollars per Unweighted FTE	8,509.60	9,031.13	521.53	6.13%
State Funds as a Percent of Total	69.21%	68.84%	-0.37%	-0.53%
Local Funds as a Percent of Total	30.79%	31.16%	0.37%	1.20%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Hardee
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	4,903.34	4,918.53	15.19	0.31%
Weighted FTE	5,245.98	5,250.26	4.28	0.08%
 School Taxable Value	 2,228,976,440	 2,402,031,635	 173,055,195	 7.76%
Required Local Effort Millage	3.232	3.2240	(0.0080)	-0.25%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.980	3.972	(0.008)	-0.20%
 Base Student Allocation	 4,587.40	 5,139.73	 552.33	 12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	22,999,311	27,732,401	4,733,090	20.58%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i> <i>(Included in Base FEFP Funding)</i>	1,230,062	1,644,532	414,470	33.70%
0.748 Mills Discretionary Compression	1,933,387	2,092,539	159,152	8.23%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	1,049,974	1,233,691	183,717	17.50%
ESE Guaranteed Allocation	1,743,856	1,784,322	40,466	2.32%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	318,350	357,484	39,134	12.29%
Safe Schools Allocation	543,922	611,611	67,689	12.44%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	1,393,323	1,448,705	55,382	3.97%
Funding Compression and Hold Harmless Allocation	252,687			
Instructional Materials Allocation	388,755			
Reading Allocation	362,041			
Sparsity Supplement	850,837			
Teachers Classroom Supply Assistance	91,750			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	33,158,255	35,260,753	2,102,498	6.34%
 Required Local Effort Taxes	 6,915,890	 7,434,384	 518,494	 7.50%
GROSS STATE FEFP	26,242,365	27,826,369	1,584,004	6.04%
Proration to Funds Available	0	0	0	
NET STATE FEFP	26,242,365	27,826,369	1,584,004	6.04%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	4,575,883	4,647,425	71,542	1.56%
State-Funded Discretionary Supplement	0	122,596	122,596	
TOTAL STATE CATEGORICAL FUNDING	4,575,883	4,770,021	194,138	4.24%
 TOTAL STATE FUNDING	 30,818,248	 32,596,390	 1,778,142	 5.77%
LOCAL FUNDING				
Total Required Local Effort	6,915,890	7,434,384	518,494	7.50%
.748 Discretionary Local Effort	1,600,583	1,724,851	124,268	7.76%
TOTAL LOCAL FUNDING	8,516,473	9,159,235	642,762	7.55%
 TOTAL FUNDING (State and Local)	 39,334,721	 41,755,625	 2,420,904	 6.15%
State Dollars per Unweighted FTE	6,285.15	6,627.26	342.11	5.44%
Local Dollars per Unweighted FTE	1,736.87	1,862.19	125.32	7.22%
Total Dollars per Unweighted FTE	8,022.03	8,489.45	467.42	5.83%
State Funds as a Percent of Total	78.35%	78.06%	-0.28%	-0.36%
Local Funds as a Percent of Total	21.65%	21.94%	0.28%	1.31%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Hendry
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	13,572.75	13,802.85	230.10	1.70%
Weighted FTE	14,462.88	14,753.29	290.41	2.01%
School Taxable Value	3,732,859,455	4,321,080,044	588,220,589	15.76%
Required Local Effort Millage	3.165	3.0710	(0.0940)	-2.97%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.913	3.819	(0.094)	-2.40%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	65,172,674	77,928,361	12,755,687	19.57%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	3,506,390	4,621,152	1,114,762	31.79%
0.748 Mills Discretionary Compression	7,101,806	7,609,787	507,981	7.15%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	1,853,036	3,949,212	2,096,176	113.12%
ESE Guaranteed Allocation	3,310,362	3,739,163	428,801	12.95%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	704,406	810,876	106,470	15.11%
Safe Schools Allocation	695,682	802,707	107,025	15.38%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	1,860,959	1,937,641	76,682	4.12%
Funding Compression and Hold Harmless Allocation	1,344,254			
Instructional Materials Allocation	1,089,084			
Reading Allocation	815,035			
Sparsity Supplement	2,314,180			
Teachers Classroom Supply Assistance	138,845			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	89,906,713	96,777,747	6,871,034	7.64%
Required Local Effort Taxes	11,341,920	12,739,235	1,397,315	12.32%
GROSS STATE FEFP	78,564,793	84,038,512	5,473,719	6.97%
Proration to Funds Available	0	0	0	
NET STATE FEFP	78,564,793	84,038,512	5,473,719	6.97%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	6,985,998	7,247,675	261,677	3.75%
State-Funded Discretionary Supplement	0	391,418	391,418	
TOTAL STATE CATEGORICAL FUNDING	6,985,998	7,639,093	653,095	9.35%
TOTAL STATE FUNDING	85,550,791	91,677,605	6,126,814	7.16%
LOCAL FUNDING				
Total Required Local Effort	11,341,920	12,739,235	1,397,315	12.32%
.748 Discretionary Local Effort	2,680,492	3,102,881	422,389	15.76%
TOTAL LOCAL FUNDING	14,022,412	15,842,116	1,819,704	12.98%
TOTAL FUNDING (State and Local)	99,573,203	107,519,721	7,946,518	7.98%
State Dollars per Unweighted FTE	6,303.13	6,641.93	338.80	5.38%
Local Dollars per Unweighted FTE	1,033.13	1,147.74	114.61	11.09%
Total Dollars per Unweighted FTE	7,336.26	7,789.68	453.42	6.18%
State Funds as a Percent of Total	85.92%	85.27%	-0.65%	-0.76%
Local Funds as a Percent of Total	14.08%	14.73%	0.65%	4.63%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Hernando
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	25,247.50	26,359.83	1,112.33	4.41%
Weighted FTE	27,585.37	28,817.67	1,232.30	4.47%
School Taxable Value	15,480,087,369	17,766,044,716	2,285,957,347	14.77%
Required Local Effort Millage	3.277	3.1640	(0.1130)	-3.45%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	4.025	3.912	(0.113)	-2.81%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	121,318,812	148,115,043	26,796,231	22.09%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	6,567,584	8,783,222	2,215,638	33.74%
0.748 Mills Discretionary Compression	7,080,661	7,701,024	620,363	8.76%
DJJ Supplemental Allocation	28,540	22,594	(5,946)	-20.83%
Educational Enrichment Allocation	5,846,125	6,127,447	281,322	4.81%
ESE Guaranteed Allocation	11,476,760	12,164,165	687,405	5.99%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	1,224,293	1,398,995	174,702	14.27%
Safe Schools Allocation	1,732,910	2,048,412	315,502	18.21%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	5,524,887	5,768,059	243,172	4.40%
Funding Compression and Hold Harmless Allocation	1,113,597			
Instructional Materials Allocation	2,144,342			
Reading Allocation	1,418,113			
Sparsity Supplement	2,485,994			
Teachers Classroom Supply Assistance	472,860			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	168,435,478	183,345,739	14,910,261	8.85%
Required Local Effort Taxes	48,699,116	53,963,295	5,264,179	10.81%
GROSS STATE FEFP	119,736,362	129,382,444	9,646,082	8.06%
Proration to Funds Available	0	0	0	
NET STATE FEFP	119,736,362	129,382,444	9,646,082	8.06%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	23,855,625	23,562,719	(292,906)	-1.23%
State-Funded Discretionary Supplement	0	3,071,226	3,071,226	
TOTAL STATE CATEGORICAL FUNDING	23,855,625	26,633,945	2,778,320	11.65%
TOTAL STATE FUNDING	143,591,987	156,016,389	12,424,402	8.65%
LOCAL FUNDING				
Total Required Local Effort	48,699,116	53,963,295	5,264,179	10.81%
.748 Discretionary Local Effort	11,115,941	12,757,441	1,641,500	14.77%
TOTAL LOCAL FUNDING	59,815,057	66,720,736	6,905,679	11.55%
TOTAL FUNDING (State and Local)	203,407,044	222,737,125	19,330,081	9.50%
State Dollars per Unweighted FTE	5,687.37	5,918.72	231.35	4.07%
Local Dollars per Unweighted FTE	2,369.15	2,531.15	162.00	6.84%
Total Dollars per Unweighted FTE	8,056.52	8,449.87	393.35	4.88%
State Funds as a Percent of Total	70.59%	70.05%	-0.55%	-0.78%
Local Funds as a Percent of Total	29.41%	29.95%	0.55%	1.86%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Highlands
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	12,534.85	12,613.03	78.18	0.62%
Weighted FTE	13,411.54	13,466.99	55.45	0.41%
School Taxable Value	7,441,492,775	8,413,975,728	972,482,953	13.07%
Required Local Effort Millage	3.303	3.2620	(0.0410)	-1.24%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	4.051	4.010	(0.041)	-1.01%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	58,380,218	71,133,995	12,753,777	21.85%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	3,158,393	4,218,246	1,059,853	33.56%
0.748 Mills Discretionary Compression	3,690,636	3,747,331	56,695	1.54%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	2,464,263	2,777,206	312,943	12.70%
ESE Guaranteed Allocation	4,658,142	4,845,602	187,460	4.02%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	658,188	724,722	66,534	10.11%
Safe Schools Allocation	1,096,695	1,255,269	158,574	14.46%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	3,006,813	3,115,150	108,337	3.60%
Funding Compression and Hold Harmless Allocation	656,896			
Instructional Materials Allocation	1,035,362			
Reading Allocation	742,075			
Sparsity Supplement	3,121,374			
Teachers Classroom Supply Assistance	232,607			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	82,901,662	87,599,275	4,697,613	5.67%
Required Local Effort Taxes	23,596,081	26,348,533	2,752,452	11.66%
GROSS STATE FEFP	59,305,581	61,250,742	1,945,161	3.28%
Proration to Funds Available	0	0	0	
NET STATE FEFP	59,305,581	61,250,742	1,945,161	3.28%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	11,443,510	11,249,943	(193,567)	-1.69%
State-Funded Discretionary Supplement	0	1,461,329	1,461,329	
TOTAL STATE CATEGORICAL FUNDING	11,443,510	12,711,272	1,267,762	11.08%
TOTAL STATE FUNDING	70,749,091	73,962,014	3,212,923	4.54%
LOCAL FUNDING				
Total Required Local Effort	23,596,081	26,348,533	2,752,452	11.66%
.748 Discretionary Local Effort	5,343,587	6,041,908	698,321	13.07%
TOTAL LOCAL FUNDING	28,939,668	32,390,441	3,450,773	11.92%
TOTAL FUNDING (State and Local)	99,688,759	106,352,455	6,663,696	6.68%
State Dollars per Unweighted FTE	5,644.19	5,863.94	219.75	3.89%
Local Dollars per Unweighted FTE	2,308.74	2,568.01	259.27	11.23%
Total Dollars per Unweighted FTE	7,952.93	8,431.95	479.02	6.02%
State Funds as a Percent of Total	70.97%	69.54%	-1.43%	-2.01%
Local Funds as a Percent of Total	29.03%	30.46%	1.43%	4.91%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Hillsborough
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	227,575.11	234,990.31	7,415.20	3.26%
Weighted FTE	251,046.05	259,430.40	8,384.35	3.34%
School Taxable Value	158,177,834,006	178,487,611,575	20,309,777,569	12.84%
Required Local Effort Millage	3.231	3.2050	(0.0260)	-0.80%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.979	3.953	(0.026)	-0.65%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	1,159,940,520	1,346,469,552	186,529,032	16.08%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	62,038,825	79,845,645	17,806,820	28.70%
0.748 Mills Discretionary Compression	50,435,196	54,212,265	3,777,069	7.49%
DJJ Supplemental Allocation	377,276	358,833	(18,443)	-4.89%
Educational Enrichment Allocation	50,918,144	65,057,452	14,139,308	27.77%
ESE Guaranteed Allocation	83,874,715	87,371,563	3,496,848	4.17%
Federally Connected Student Supplement	1,387,972	1,507,066	119,094	8.58%
Mental Health Assistance Allocation	10,234,116	11,789,171	1,555,055	15.19%
Safe Schools Allocation	12,914,747	15,641,515	2,726,768	21.11%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	39,666,569	41,287,113	1,620,544	4.09%
Funding Compression and Hold Harmless Allocation	5,936,377			
Instructional Materials Allocation	18,342,808			
Reading Allocation	12,574,188			
Sparsity Supplement	0			
Teachers Classroom Supply Assistance	4,181,643			
Turnaround Supplemental Services Allocation	4,436,240			
TOTAL FEFP	1,517,259,336	1,623,694,530	106,435,194	7.01%
Required Local Effort Taxes	490,629,678	549,170,683	58,541,005	11.93%
GROSS STATE FEFP	1,026,629,658	1,074,523,847	47,894,189	4.67%
Proration to Funds Available	0	0	0	
NET STATE FEFP	1,026,629,658	1,074,523,847	47,894,189	4.67%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	223,792,379	215,312,017	(8,480,362)	-3.79%
State-Funded Discretionary Supplement	0	25,657,356	25,657,356	
TOTAL STATE CATEGORICAL FUNDING	223,792,379	240,969,373	17,176,994	7.68%
TOTAL STATE FUNDING	1,250,422,037	1,315,493,220	65,071,183	5.20%
LOCAL FUNDING				
Total Required Local Effort	490,629,678	549,170,683	58,541,005	11.93%
.748 Discretionary Local Effort	113,584,339	128,168,384	14,584,045	12.84%
TOTAL LOCAL FUNDING	604,214,017	677,339,067	73,125,050	12.10%
TOTAL FUNDING (State and Local)	1,854,636,054	1,992,832,287	138,196,233	7.45%
State Dollars per Unweighted FTE	5,494.55	5,598.07	103.52	1.88%
Local Dollars per Unweighted FTE	2,655.01	2,882.41	227.40	8.56%
Total Dollars per Unweighted FTE	8,149.56	8,480.49	330.93	4.06%
State Funds as a Percent of Total	67.42%	66.01%	-1.41%	-2.09%
Local Funds as a Percent of Total	32.58%	33.99%	1.41%	4.33%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Holmes
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	3,129.37	3,250.92	121.55	3.88%
Weighted FTE	3,290.99	3,407.56	116.57	3.54%
School Taxable Value	617,265,857	679,234,331	61,968,474	10.04%
Required Local Effort Millage	3.235	3.0400	(0.1950)	-6.03%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.983	3.788	(0.195)	-4.90%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	13,978,394	17,999,074	4,020,680	28.76%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	752,899	1,067,345	314,446	41.76%
0.748 Mills Discretionary Compression	1,812,187	2,035,369	223,182	12.32%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	651,910	2,719,246	2,067,336	317.12%
ESE Guaranteed Allocation	1,068,258	1,132,148	63,890	5.98%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	239,354	268,385	29,031	12.13%
Safe Schools Allocation	417,982	462,626	44,644	10.68%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	820,109	853,521	33,412	4.07%
Funding Compression and Hold Harmless Allocation	203,811			
Instructional Materials Allocation	248,949			
Reading Allocation	265,145			
Sparsity Supplement	2,732,878			
Teachers Classroom Supply Assistance	57,969			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	23,249,845	25,470,369	2,220,524	9.55%
Required Local Effort Taxes	1,916,981	1,982,277	65,296	3.41%
GROSS STATE FEFP	21,332,864	23,488,092	2,155,228	10.10%
Proration to Funds Available	0	0	0	
NET STATE FEFP	21,332,864	23,488,092	2,155,228	10.10%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,774,764	2,961,858	187,094	6.74%
State-Funded Discretionary Supplement	0	114,743	114,743	
TOTAL STATE CATEGORICAL FUNDING	2,774,764	3,076,601	301,837	10.88%
TOTAL STATE FUNDING	24,107,628	26,564,693	2,457,065	10.19%
LOCAL FUNDING				
Total Required Local Effort	1,916,981	1,982,277	65,296	3.41%
.748 Discretionary Local Effort	443,246	487,745	44,499	10.04%
TOTAL LOCAL FUNDING	2,360,227	2,470,022	109,795	4.65%
TOTAL FUNDING (State and Local)	26,467,855	29,034,715	2,566,860	9.70%
State Dollars per Unweighted FTE	7,703.67	8,171.44	467.77	6.07%
Local Dollars per Unweighted FTE	754.22	759.79	5.57	0.74%
Total Dollars per Unweighted FTE	8,457.89	8,931.23	473.34	5.60%
State Funds as a Percent of Total	91.08%	91.49%	0.41%	0.45%
Local Funds as a Percent of Total	8.92%	8.51%	-0.41%	-4.60%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Indian River
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	17,342.56	17,843.37	500.81	2.89%
Weighted FTE	18,940.78	19,455.49	514.71	2.72%
School Taxable Value	25,807,424,289	30,041,617,271	4,234,192,982	16.41%
Required Local Effort Millage	3.237	3.2300	(0.0070)	-0.22%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.985	3.978	(0.007)	-0.18%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	86,802,045	99,995,966	13,193,921	15.20%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i> <i>(Included in Base FEFP Funding)</i>	4,592,599	5,929,761	1,337,162	29.12%
0.748 Mills Discretionary Compression	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	3,748,823	3,858,266	109,443	2.92%
ESE Guaranteed Allocation	6,188,386	6,428,699	240,313	3.88%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	872,279	989,440	117,161	13.43%
Safe Schools Allocation	1,303,751	1,522,223	218,472	16.76%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	2,962,241	3,081,304	119,063	4.02%
Funding Compression and Hold Harmless Allocation	78,200			
Instructional Materials Allocation	1,397,653			
Reading Allocation	1,047,361			
Sparsity Supplement	0			
Teachers Classroom Supply Assistance	322,775			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	109,316,113	115,875,898	6,559,785	6.00%
Required Local Effort Taxes	80,197,087	93,153,047	12,955,960	16.16%
GROSS STATE FEFP	29,119,026	22,722,851	(6,396,175)	-21.97%
Proration to Funds Available	0	0	0	
NET STATE FEFP	29,119,026	22,722,851	(6,396,175)	-21.97%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	17,171,200	16,377,987	(793,213)	-4.62%
State-Funded Discretionary Supplement	0	2,551,795	2,551,795	
TOTAL STATE CATEGORICAL FUNDING	17,171,200	18,929,782	1,758,582	10.24%
TOTAL STATE FUNDING	46,290,226	41,652,633	(4,637,593)	-10.02%
LOCAL FUNDING				
Total Required Local Effort	80,197,087	93,153,047	12,955,960	16.16%
.748 Discretionary Local Effort	18,531,795	21,572,285	3,040,490	16.41%
TOTAL LOCAL FUNDING	98,728,882	114,725,332	15,996,450	16.20%
TOTAL FUNDING (State and Local)	145,019,108	156,377,965	11,358,857	7.83%
State Dollars per Unweighted FTE	2,669.17	2,334.35	(334.82)	-12.54%
Local Dollars per Unweighted FTE	5,692.87	6,429.58	736.71	12.94%
Total Dollars per Unweighted FTE	8,362.04	8,763.93	401.89	4.81%
State Funds as a Percent of Total	31.92%	26.64%	-5.28%	-16.55%
Local Funds as a Percent of Total	68.08%	73.36%	5.28%	7.76%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Jackson
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	5,889.80	5,994.62	104.82	1.78%
Weighted FTE	6,512.83	6,638.22	125.39	1.93%
School Taxable Value	2,133,895,780	2,316,123,567	182,227,787	8.54%
Required Local Effort Millage	3.249	3.2460	(0.0030)	-0.09%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.997	3.994	(0.003)	-0.08%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	27,543,566	35,063,745	7,520,179	27.30%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	1,423,351	2,079,280	655,929	46.08%
0.748 Mills Discretionary Compression	2,712,665	2,989,397	276,732	10.20%
DJJ Supplemental Allocation	28,347	25,077	(3,270)	-11.54%
Educational Enrichment Allocation	1,146,387	2,546,722	1,400,335	122.15%
ESE Guaranteed Allocation	2,318,180	2,356,991	38,811	1.67%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	362,278	408,605	46,327	12.79%
Safe Schools Allocation	559,362	631,072	71,710	12.82%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	1,770,064	1,844,373	74,309	4.20%
Funding Compression and Hold Harmless Allocation	152,372			
Instructional Materials Allocation	486,594			
Reading Allocation	410,852			
Sparsity Supplement	3,765,062			
Teachers Classroom Supply Assistance	106,566			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	42,785,646	45,865,982	3,080,336	7.20%
Required Local Effort Taxes	6,655,706	7,217,412	561,706	8.44%
GROSS STATE FEFP	36,129,940	38,648,570	2,518,630	6.97%
Proration to Funds Available	0	0	0	
NET STATE FEFP	36,129,940	38,648,570	2,518,630	6.97%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	5,410,637	5,735,659	325,022	6.01%
State-Funded Discretionary Supplement	0	317,562	317,562	
TOTAL STATE CATEGORICAL FUNDING	5,410,637	6,053,221	642,584	11.88%
TOTAL STATE FUNDING	41,540,577	44,701,791	3,161,214	7.61%
LOCAL FUNDING				
Total Required Local Effort	6,655,706	7,217,412	561,706	8.44%
.748 Discretionary Local Effort	1,532,308	1,663,162	130,854	8.54%
TOTAL LOCAL FUNDING	8,188,014	8,880,574	692,560	8.46%
TOTAL FUNDING (State and Local)	49,728,591	53,582,365	3,853,774	7.75%
State Dollars per Unweighted FTE	7,052.97	7,456.98	404.01	5.73%
Local Dollars per Unweighted FTE	1,390.20	1,481.42	91.22	6.56%
Total Dollars per Unweighted FTE	8,443.17	8,938.41	495.24	5.87%
State Funds as a Percent of Total	83.53%	83.43%	-0.11%	-0.13%
Local Funds as a Percent of Total	16.47%	16.57%	0.11%	0.66%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Jefferson
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	813.98	971.88	157.90	19.40%
Weighted FTE	870.99	1,034.14	163.15	18.73%
School Taxable Value	887,531,843	1,017,831,896	130,300,053	14.68%
Required Local Effort Millage	3.181	3.1950	0.0140	0.44%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.929	3.943	0.014	0.36%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	3,754,247	5,462,431	1,708,184	45.50%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	197,628	323,922	126,294	63.90%
0.748 Mills Discretionary Compression	0	23,413	23,413	
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	312,741	1,569,906	1,257,165	401.98%
ESE Guaranteed Allocation	390,489	468,618	78,129	20.01%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	136,247	137,796	1,549	1.14%
Safe Schools Allocation	332,845	346,033	13,188	3.96%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	315,572	327,397	11,825	3.75%
Funding Compression and Hold Harmless Allocation	38,358			
Instructional Materials Allocation	76,571			
Reading Allocation	155,325			
Sparsity Supplement	691,650			
Teachers Classroom Supply Assistance	14,821			
Turnaround Supplemental Services Allocation	349,155			
TOTAL FEFP	6,765,649	8,335,594	1,569,945	23.20%
Required Local Effort Taxes	2,710,309	3,121,894	411,585	15.19%
GROSS STATE FEFP	4,055,340	5,213,700	1,158,360	28.56%
Proration to Funds Available	0	0	0	
NET STATE FEFP	4,055,340	5,213,700	1,158,360	28.56%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	737,606	691,690	(45,916)	-6.23%
State-Funded Discretionary Supplement	0	669,666	669,666	
TOTAL STATE CATEGORICAL FUNDING	737,606	1,361,356	623,750	84.56%
TOTAL STATE FUNDING	4,792,946	6,575,056	1,782,110	37.18%
LOCAL FUNDING				
Total Required Local Effort	2,710,309	3,121,894	411,585	15.19%
.748 Discretionary Local Effort	637,319	730,885	93,566	14.68%
TOTAL LOCAL FUNDING	3,347,628	3,852,779	505,151	15.09%
TOTAL FUNDING (State and Local)	8,140,574	10,427,835	2,287,261	28.10%
State Dollars per Unweighted FTE	5,888.28	6,765.30	877.02	14.89%
Local Dollars per Unweighted FTE	4,112.67	3,964.25	(148.42)	-3.61%
Total Dollars per Unweighted FTE	10,000.95	10,729.55	728.60	7.29%
State Funds as a Percent of Total	58.88%	63.05%	4.18%	7.09%
Local Funds as a Percent of Total	41.12%	36.95%	-4.18%	-10.15%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Lafayette
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	1,146.30	1,163.58	17.28	1.51%
Weighted FTE	1,275.36	1,292.79	17.43	1.37%
School Taxable Value	353,875,324	392,719,024	38,843,700	10.98%
Required Local Effort Millage	3.182	3.1430	(0.0390)	-1.23%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.930	3.891	(0.039)	-0.99%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	5,374,933	6,828,647	1,453,714	27.05%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	288,086	404,939	116,853	40.56%
0.748 Mills Discretionary Compression	572,061	621,072	49,011	8.57%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	196,285	755,845	559,560	285.08%
ESE Guaranteed Allocation	379,424	543,426	164,002	43.22%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	151,046	160,006	8,960	5.93%
Safe Schools Allocation	307,262	320,403	13,141	4.28%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	204,106	212,577	8,471	4.15%
Funding Compression and Hold Harmless Allocation	38,614			
Instructional Materials Allocation	108,202			
Reading Allocation	172,733			
Sparsity Supplement	1,031,517			
Teachers Classroom Supply Assistance	21,708			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	8,845,977	9,441,976	595,999	6.74%
Required Local Effort Taxes	1,080,990	1,184,943	103,953	9.62%
GROSS STATE FEFP	7,764,987	8,257,033	492,046	6.34%
Proration to Funds Available	0	0	0	
NET STATE FEFP	7,764,987	8,257,033	492,046	6.34%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	1,028,780	1,087,249	58,469	5.68%
State-Funded Discretionary Supplement	0	62,775	62,775	
TOTAL STATE CATEGORICAL FUNDING	1,028,780	1,150,024	121,244	11.79%
TOTAL STATE FUNDING	8,793,767	9,407,057	613,290	6.97%
LOCAL FUNDING				
Total Required Local Effort	1,080,990	1,184,943	103,953	9.62%
.748 Discretionary Local Effort	254,111	282,004	27,893	10.98%
TOTAL LOCAL FUNDING	1,335,101	1,466,947	131,846	9.88%
TOTAL FUNDING (State and Local)	10,128,868	10,874,004	745,136	7.36%
State Dollars per Unweighted FTE	7,671.44	8,084.58	413.14	5.39%
Local Dollars per Unweighted FTE	1,164.70	1,260.72	96.02	8.24%
Total Dollars per Unweighted FTE	8,836.14	9,345.30	509.16	5.76%
State Funds as a Percent of Total	86.82%	86.51%	-0.31%	-0.36%
Local Funds as a Percent of Total	13.18%	13.49%	0.31%	2.35%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Lake
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	48,638.98	51,531.14	2,892.16	5.95%
Weighted FTE	52,707.20	55,792.92	3,085.72	5.85%
School Taxable Value	34,502,714,714	38,523,759,580	4,021,044,866	11.65%
Required Local Effort Millage	3.246	3.2740	0.0280	0.86%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.994	4.022	0.028	0.70%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	235,647,568	286,760,545	51,112,977	21.69%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	12,524,755	17,004,901	4,480,146	35.77%
0.748 Mills Discretionary Compression	10,279,848	12,331,402	2,051,554	19.96%
DJJ Supplemental Allocation	20,634	23,401	2,767	13.41%
Educational Enrichment Allocation	11,075,218	12,049,264	974,046	8.79%
ESE Guaranteed Allocation	18,710,038	20,327,065	1,617,027	8.64%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	2,265,936	2,638,881	372,945	16.46%
Safe Schools Allocation	3,254,854	3,927,190	672,336	20.66%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	10,274,921	10,692,160	417,239	4.06%
Funding Compression and Hold Harmless Allocation	2,656,744			
Instructional Materials Allocation	4,264,055			
Reading Allocation	2,646,145			
Sparsity Supplement	0			
Teachers Classroom Supply Assistance	900,304			
Turnaround Supplemental Services Allocation	292,805			
TOTAL FEFP	314,813,825	348,749,908	33,936,083	10.78%
Required Local Effort Taxes	107,515,979	121,081,717	13,565,738	12.62%
GROSS STATE FEFP	207,297,846	227,668,191	20,370,345	9.83%
Proration to Funds Available	0	0	0	
NET STATE FEFP	207,297,846	227,668,191	20,370,345	9.83%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	46,451,470	46,158,097	(293,373)	-0.63%
State-Funded Discretionary Supplement	0	6,229,693	6,229,693	
TOTAL STATE CATEGORICAL FUNDING	46,451,470	52,387,790	5,936,320	12.78%
TOTAL STATE FUNDING	253,749,316	280,055,981	26,306,665	10.37%
LOCAL FUNDING				
Total Required Local Effort	107,515,979	121,081,717	13,565,738	12.62%
.748 Discretionary Local Effort	24,775,709	27,663,141	2,887,432	11.65%
TOTAL LOCAL FUNDING	132,291,688	148,744,858	16,453,170	12.44%
TOTAL FUNDING (State and Local)	386,041,004	428,800,839	42,759,835	11.08%
State Dollars per Unweighted FTE	5,217.00	5,434.69	217.69	4.17%
Local Dollars per Unweighted FTE	2,719.87	2,886.50	166.63	6.13%
Total Dollars per Unweighted FTE	7,936.86	8,321.20	384.34	4.84%
State Funds as a Percent of Total	65.73%	65.31%	-0.42%	-0.64%
Local Funds as a Percent of Total	34.27%	34.69%	0.42%	1.22%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Lee
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	99,979.28	104,369.14	4,389.86	4.39%
Weighted FTE	110,011.78	115,512.28	5,500.50	5.00%
School Taxable Value	133,918,480,158	137,995,929,691	4,077,449,533	3.04%
Required Local Effort Millage	3.304	3.2360	(0.0680)	-2.06%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	4.052	3.984	(0.068)	-1.68%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	513,398,797	600,885,724	87,486,927	17.04%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	27,326,973	35,632,524	8,305,551	30.39%
0.748 Mills Discretionary Compression	0	0	0	
DJJ Supplemental Allocation	105,826	87,277	(18,549)	-17.53%
Educational Enrichment Allocation	23,361,610	38,153,595	14,791,985	63.32%
ESE Guaranteed Allocation	34,798,279	36,622,423	1,824,144	5.24%
Federally Connected Student Supplement	128,402	143,450	15,048	11.72%
Mental Health Assistance Allocation	4,552,163	5,407,928	855,765	18.80%
Safe Schools Allocation	6,055,168	7,452,382	1,397,214	23.07%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	29,179,530	30,342,588	1,163,058	3.99%
Funding Compression and Hold Harmless Allocation	2,220,539			
Instructional Materials Allocation	8,461,561			
Reading Allocation	5,629,535			
Sparsity Supplement	0			
Teachers Classroom Supply Assistance	1,857,739			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	657,076,122	719,095,367	62,019,245	9.44%
Required Local Effort Taxes	424,767,992	428,692,635	3,924,643	0.92%
GROSS STATE FEFP	232,308,130	290,402,732	58,094,602	25.01%
Proration to Funds Available	0	0	0	
NET STATE FEFP	232,308,130	290,402,732	58,094,602	25.01%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	101,909,121	99,973,025	(1,936,096)	-1.90%
State-Funded Discretionary Supplement	0	9,882,444	9,882,444	
TOTAL STATE CATEGORICAL FUNDING	101,909,121	109,855,469	7,946,348	7.80%
TOTAL STATE FUNDING	334,217,251	400,258,201	66,040,950	19.76%
LOCAL FUNDING				
Total Required Local Effort	424,767,992	428,692,635	3,924,643	0.92%
.748 Discretionary Local Effort	96,164,182	99,092,117	2,927,935	3.04%
TOTAL LOCAL FUNDING	520,932,174	527,784,752	6,852,578	1.32%
TOTAL FUNDING (State and Local)	855,149,425	928,042,953	72,893,528	8.52%
State Dollars per Unweighted FTE	3,342.87	3,835.02	492.15	14.72%
Local Dollars per Unweighted FTE	5,210.40	5,056.90	(153.50)	-2.95%
Total Dollars per Unweighted FTE	8,553.27	8,891.93	338.66	3.96%
State Funds as a Percent of Total	39.08%	43.13%	4.05%	10.35%
Local Funds as a Percent of Total	60.92%	56.87%	-4.05%	-6.64%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Leon
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	33,281.96	34,125.68	843.72	2.54%
Weighted FTE	36,159.98	36,965.69	805.71	2.23%
School Taxable Value	23,067,793,019	25,995,511,089	2,927,718,070	12.69%
Required Local Effort Millage	3.211	3.2710	0.0600	1.87%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.959	4.019	0.060	1.52%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	161,202,468	189,993,666	28,791,198	17.86%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	8,700,906	11,266,625	2,565,719	29.49%
0.748 Mills Discretionary Compression	7,422,876	7,818,876	396,000	5.33%
DJJ Supplemental Allocation	87,321	85,863	(1,458)	-1.67%
Educational Enrichment Allocation	9,358,560	10,138,787	780,227	8.34%
ESE Guaranteed Allocation	17,398,083	18,070,132	672,049	3.86%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	1,582,074	1,792,482	210,408	13.30%
Safe Schools Allocation	2,970,406	3,520,038	549,632	18.50%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	4,968,802	5,156,635	187,833	3.78%
Funding Compression and Hold Harmless Allocation	885,167			
Instructional Materials Allocation	2,579,431			
Reading Allocation	1,846,513			
Sparsity Supplement	0			
Teachers Classroom Supply Assistance	625,361			
Turnaround Supplemental Services Allocation	536,225			
TOTAL FEFP	220,164,193	236,576,479	16,412,286	7.45%
Required Local Effort Taxes	71,107,856	81,630,064	10,522,208	14.80%
GROSS STATE FEFP	149,056,337	154,946,415	5,890,078	3.95%
Proration to Funds Available	0	0	0	
NET STATE FEFP	149,056,337	154,946,415	5,890,078	3.95%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	31,943,564	30,758,569	(1,184,995)	-3.71%
State-Funded Discretionary Supplement	0	3,894,056	3,894,056	
TOTAL STATE CATEGORICAL FUNDING	31,943,564	34,652,625	2,709,061	8.48%
TOTAL STATE FUNDING	180,999,901	189,599,040	8,599,139	4.75%
LOCAL FUNDING				
Total Required Local Effort	71,107,856	81,630,064	10,522,208	14.80%
.748 Discretionary Local Effort	16,564,521	18,666,857	2,102,336	12.69%
TOTAL LOCAL FUNDING	87,672,377	100,296,921	12,624,544	14.40%
TOTAL FUNDING (State and Local)	268,672,278	289,895,961	21,223,683	7.90%
State Dollars per Unweighted FTE	5,438.38	5,555.91	117.53	2.16%
Local Dollars per Unweighted FTE	2,634.23	2,939.05	304.82	11.57%
Total Dollars per Unweighted FTE	8,072.61	8,494.95	422.34	5.23%
State Funds as a Percent of Total	67.37%	65.40%	-1.97%	-2.92%
Local Funds as a Percent of Total	32.63%	34.60%	1.97%	6.02%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Levy
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	5,749.15	5,817.30	68.15	1.19%
Weighted FTE	6,296.81	6,373.77	76.96	1.22%
School Taxable Value	2,959,330,005	3,275,625,213	316,295,208	10.69%
Required Local Effort Millage	3.227	3.2680	0.0410	1.27%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.975	4.016	0.041	1.03%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	27,242,373	33,666,894	6,424,521	23.58%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	1,436,628	1,996,447	559,819	38.97%
0.748 Mills Discretionary Compression	2,018,527	2,162,756	144,229	7.15%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	1,301,116	3,244,826	1,943,710	149.39%
ESE Guaranteed Allocation	2,003,607	2,436,519	432,912	21.61%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	356,015	390,467	34,452	9.68%
Safe Schools Allocation	652,577	731,701	79,124	12.12%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	1,584,567	1,648,820	64,253	4.05%
Funding Compression and Hold Harmless Allocation	303,303			
Instructional Materials Allocation	488,925			
Reading Allocation	407,617			
Sparsity Supplement	3,711,170			
Teachers Classroom Supply Assistance	105,763			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	41,612,188	44,281,983	2,669,795	6.42%
Required Local Effort Taxes	9,167,768	10,276,553	1,108,785	12.09%
GROSS STATE FEFP	32,444,420	34,005,430	1,561,010	4.81%
Proration to Funds Available	0	0	0	
NET STATE FEFP	32,444,420	34,005,430	1,561,010	4.81%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	5,290,912	5,286,943	(3,969)	-0.08%
State-Funded Discretionary Supplement	0	623,548	623,548	
TOTAL STATE CATEGORICAL FUNDING	5,290,912	5,910,491	619,579	11.71%
TOTAL STATE FUNDING	37,735,332	39,915,921	2,180,589	5.78%
LOCAL FUNDING				
Total Required Local Effort	9,167,768	10,276,553	1,108,785	12.09%
.748 Discretionary Local Effort	2,125,036	2,352,161	227,125	10.69%
TOTAL LOCAL FUNDING	11,292,804	12,628,714	1,335,910	11.83%
TOTAL FUNDING (State and Local)	49,028,136	52,544,635	3,516,499	7.17%
State Dollars per Unweighted FTE	6,563.64	6,861.59	297.95	4.54%
Local Dollars per Unweighted FTE	1,964.26	2,170.89	206.63	10.52%
Total Dollars per Unweighted FTE	8,527.89	9,032.48	504.59	5.92%
State Funds as a Percent of Total	76.97%	75.97%	-1.00%	-1.30%
Local Funds as a Percent of Total	23.03%	24.03%	1.00%	4.35%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Liberty
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	1,313.83	1,307.58	(6.25)	-0.48%
Weighted FTE	1,479.19	1,498.45	19.26	1.30%
School Taxable Value	357,567,161	416,549,588	58,982,427	16.50%
Required Local Effort Millage	3.070	3.1190	0.0490	1.60%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.818	3.867	0.049	1.28%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	6,273,320	7,914,963	1,641,643	26.17%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i> <i>(Included in Base FEFP Funding)</i>	330,497	469,357	138,860	42.02%
0.748 Mills Discretionary Compression	690,155	715,717	25,562	3.70%
DJJ Supplemental Allocation	79,165	81,214	2,049	2.59%
Educational Enrichment Allocation	269,864	841,927	572,063	211.98%
ESE Guaranteed Allocation	511,509	529,065	17,556	3.43%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	158,506	168,260	9,754	6.15%
Safe Schools Allocation	316,090	330,944	14,854	4.70%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	308,208	322,556	14,348	4.66%
Funding Compression and Hold Harmless Allocation	68,535			
Instructional Materials Allocation	110,083			
Reading Allocation	182,383			
Sparsity Supplement	1,112,816			
Teachers Classroom Supply Assistance	24,046			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	10,435,177	10,904,646	469,469	4.50%
Required Local Effort Taxes	1,053,822	1,247,249	193,427	18.35%
GROSS STATE FEFP	9,381,355	9,657,397	276,042	2.94%
Proration to Funds Available	0	0	0	
NET STATE FEFP	9,381,355	9,657,397	276,042	2.94%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	1,142,566	1,206,171	63,605	5.57%
State-Funded Discretionary Supplement	0	44,382	44,382	
TOTAL STATE CATEGORICAL FUNDING	1,142,566	1,250,553	107,987	9.45%
TOTAL STATE FUNDING	10,523,921	10,907,950	384,029	3.65%
LOCAL FUNDING				
Total Required Local Effort	1,053,822	1,247,249	193,427	18.35%
.748 Discretionary Local Effort	256,762	299,116	42,354	16.50%
TOTAL LOCAL FUNDING	1,310,584	1,546,365	235,781	17.99%
TOTAL FUNDING (State and Local)	11,834,505	12,454,315	619,810	5.24%
State Dollars per Unweighted FTE	8,010.11	8,342.09	331.98	4.14%
Local Dollars per Unweighted FTE	997.53	1,182.62	185.09	18.55%
Total Dollars per Unweighted FTE	9,007.64	9,524.71	517.07	5.74%
State Funds as a Percent of Total	88.93%	87.58%	-1.34%	-1.51%
Local Funds as a Percent of Total	11.07%	12.42%	1.34%	12.12%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Madison
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,390.42	2,392.40	1.98	0.08%
Weighted FTE	2,540.01	2,542.99	2.98	0.12%
School Taxable Value	1,030,295,420	1,144,649,001	114,353,581	11.10%
Required Local Effort Millage	3.206	3.2590	0.0530	1.65%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.954	4.007	0.053	1.34%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	10,707,061	13,432,329	2,725,268	25.45%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	578,206	796,537	218,331	37.76%
0.748 Mills Discretionary Compression	983,012	1,034,833	51,821	5.27%
DJJ Supplemental Allocation	8,613	9,027	414	4.81%
Educational Enrichment Allocation	628,648	1,067,188	438,540	69.76%
ESE Guaranteed Allocation	1,047,010	1,034,897	(12,113)	-1.16%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	206,447	222,826	16,379	7.93%
Safe Schools Allocation	395,430	425,937	30,507	7.71%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	678,055	705,063	27,008	3.98%
Funding Compression and Hold Harmless Allocation	72,243			
Instructional Materials Allocation	191,155			
Reading Allocation	230,007			
Sparsity Supplement	1,239,290			
Teachers Classroom Supply Assistance	45,320			
Turnaround Supplemental Services Allocation	55,485			
TOTAL FEFP	17,065,982	17,932,100	866,118	5.08%
Required Local Effort Taxes	3,171,002	3,581,195	410,193	12.94%
GROSS STATE FEFP	13,894,980	14,350,905	455,925	3.28%
Proration to Funds Available	0	0	0	
NET STATE FEFP	13,894,980	14,350,905	455,925	3.28%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,131,509	2,212,004	80,495	3.78%
State-Funded Discretionary Supplement	0	137,973	137,973	
TOTAL STATE CATEGORICAL FUNDING	2,131,509	2,349,977	218,468	10.25%
TOTAL STATE FUNDING	16,026,489	16,700,882	674,393	4.21%
LOCAL FUNDING				
Total Required Local Effort	3,171,002	3,581,195	410,193	12.94%
.748 Discretionary Local Effort	739,835	821,950	82,115	11.10%
TOTAL LOCAL FUNDING	3,910,837	4,403,145	492,308	12.59%
TOTAL FUNDING (State and Local)	19,937,326	21,104,027	1,166,701	5.85%
State Dollars per Unweighted FTE	6,704.47	6,980.81	276.34	4.12%
Local Dollars per Unweighted FTE	1,636.05	1,840.47	204.42	12.49%
Total Dollars per Unweighted FTE	8,340.51	8,821.28	480.77	5.76%
State Funds as a Percent of Total	80.38%	79.14%	-1.25%	-1.55%
Local Funds as a Percent of Total	19.62%	20.86%	1.25%	6.36%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Manatee
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	52,136.03	53,766.67	1,630.64	3.13%
Weighted FTE	56,572.87	58,261.88	1,689.01	2.99%
School Taxable Value	59,967,982,716	68,896,403,965	8,928,421,249	14.89%
Required Local Effort Millage	3.274	3.2440	(0.0300)	-0.92%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	4.022	3.992	(0.030)	-0.75%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	257,887,393	299,450,332	41,562,939	16.12%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)</i>	13,607,402	17,757,405	4,150,003	30.50%
0.748 Mills Discretionary Compression	0	0	0	
DJJ Supplemental Allocation	161,858	153,718	(8,140)	-5.03%
Educational Enrichment Allocation	12,862,456	13,266,135	403,679	3.14%
ESE Guaranteed Allocation	20,709,989	21,623,777	913,788	4.41%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	2,421,662	2,785,253	363,591	15.01%
Safe Schools Allocation	3,661,076	4,380,007	718,931	19.64%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	8,392,512	8,730,006	337,494	4.02%
Funding Compression and Hold Harmless Allocation	1,458,559			
Instructional Materials Allocation	4,376,625			
Reading Allocation	2,885,028			
Sparsity Supplement	0			
Teachers Classroom Supply Assistance	968,956			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	329,393,516	350,389,228	20,995,712	6.37%
Required Local Effort Taxes	188,481,768	214,559,937	26,078,169	13.84%
GROSS STATE FEFP	140,911,748	135,829,291	(5,082,457)	-3.61%
Proration to Funds Available	0	0	0	
NET STATE FEFP	140,911,748	135,829,291	(5,082,457)	-3.61%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	51,015,963	49,033,659	(1,982,304)	-3.89%
State-Funded Discretionary Supplement	0	6,669,570	6,669,570	
TOTAL STATE CATEGORICAL FUNDING	51,015,963	55,703,229	4,687,266	9.19%
TOTAL STATE FUNDING	191,927,711	191,532,520	(395,191)	-0.21%
LOCAL FUNDING				
Total Required Local Effort	188,481,768	214,559,937	26,078,169	13.84%
.748 Discretionary Local Effort	43,061,809	49,473,130	6,411,321	14.89%
TOTAL LOCAL FUNDING	231,543,577	264,033,067	32,489,490	14.03%
TOTAL FUNDING (State and Local)	423,471,288	455,565,587	32,094,299	7.58%
State Dollars per Unweighted FTE	3,681.29	3,562.29	(119.00)	-3.23%
Local Dollars per Unweighted FTE	4,441.14	4,910.72	469.58	10.57%
Total Dollars per Unweighted FTE	8,122.43	8,473.01	350.58	4.32%
State Funds as a Percent of Total	45.32%	42.04%	-3.28%	-7.24%
Local Funds as a Percent of Total	54.68%	57.96%	3.28%	6.00%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Marion
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	46,464.55	48,130.89	1,666.34	3.59%
Weighted FTE	51,649.21	53,485.88	1,836.67	3.56%
School Taxable Value	29,733,959,233	34,326,688,513	4,592,729,280	15.45%
Required Local Effort Millage	3.250	3.2500	0.0000	0.00%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.998	3.998	0.000	0.00%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	224,425,387	274,902,982	50,477,595	22.49%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i> <i>(Included in Base FEFP Funding)</i>	11,677,799	16,301,747	4,623,948	39.60%
0.748 Mills Discretionary Compression	12,137,005	12,706,074	569,069	4.69%
DJJ Supplemental Allocation	151,679	142,760	(8,919)	-5.88%
Educational Enrichment Allocation	13,379,315	14,154,341	775,026	5.79%
ESE Guaranteed Allocation	16,480,109	17,256,611	776,502	4.71%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	2,169,106	2,470,485	301,379	13.89%
Safe Schools Allocation	3,306,912	3,937,463	630,551	19.07%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	12,574,913	13,069,074	494,161	3.93%
Funding Compression and Hold Harmless Allocation	2,353,274			
Instructional Materials Allocation	4,064,469			
Reading Allocation	2,525,605			
Sparsity Supplement	0			
Teachers Classroom Supply Assistance	837,190			
Turnaround Supplemental Services Allocation	224,270			
TOTAL FEFP	306,307,033	338,639,790	32,332,757	10.56%
Required Local Effort Taxes	92,769,953	107,099,268	14,329,315	15.45%
GROSS STATE FEFP	213,537,080	231,540,522	18,003,442	8.43%
Proration to Funds Available	0	0	0	
NET STATE FEFP	213,537,080	231,540,522	18,003,442	8.43%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	43,662,048	43,827,471	165,423	0.38%
State-Funded Discretionary Supplement	0	5,609,872	5,609,872	
TOTAL STATE CATEGORICAL FUNDING	43,662,048	49,437,343	5,775,295	13.23%
TOTAL STATE FUNDING	257,199,128	280,977,865	23,778,737	9.25%
LOCAL FUNDING				
Total Required Local Effort	92,769,953	107,099,268	14,329,315	15.45%
.748 Discretionary Local Effort	21,351,361	24,649,308	3,297,947	15.45%
TOTAL LOCAL FUNDING	114,121,314	131,748,576	17,627,262	15.45%
TOTAL FUNDING (State and Local)	371,320,442	412,726,441	41,405,999	11.15%
State Dollars per Unweighted FTE	5,535.38	5,837.79	302.41	5.46%
Local Dollars per Unweighted FTE	2,456.09	2,737.30	281.21	11.45%
Total Dollars per Unweighted FTE	7,991.48	8,575.08	583.60	7.30%
State Funds as a Percent of Total	69.27%	68.08%	-1.19%	-1.71%
Local Funds as a Percent of Total	30.73%	31.92%	1.19%	3.86%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Martin
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	18,673.10	19,192.65	519.55	2.78%
Weighted FTE	21,047.31	21,686.20	638.89	3.04%
School Taxable Value	30,981,681,180	34,050,978,591	3,069,297,411	9.91%
Required Local Effort Millage	3.236	3.2680	0.0320	0.99%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.984	4.016	0.032	0.80%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	98,135,890	112,832,186	14,696,296	14.98%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	5,274,230	6,690,949	1,416,719	26.86%
0.748 Mills Discretionary Compression	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	4,021,406	4,425,695	404,289	10.05%
ESE Guaranteed Allocation	7,118,549	7,369,034	250,485	3.52%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	931,529	1,064,437	132,908	14.27%
Safe Schools Allocation	1,368,549	1,607,409	238,860	17.45%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	3,952,082	4,099,976	147,894	3.74%
Funding Compression and Hold Harmless Allocation	86,897			
Instructional Materials Allocation	1,579,254			
Reading Allocation	1,169,100			
Sparsity Supplement	0			
Teachers Classroom Supply Assistance	357,202			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	123,994,688	131,398,737	7,404,049	5.97%
Required Local Effort Taxes	96,246,451	106,827,454	10,581,003	10.99%
GROSS STATE FEFP	27,748,237	24,571,283	(3,176,954)	-11.45%
Proration to Funds Available	0	0	0	
NET STATE FEFP	27,748,237	24,571,283	(3,176,954)	-11.45%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	19,271,377	18,351,915	(919,462)	-4.77%
State-Funded Discretionary Supplement	0	2,591,794	2,591,794	
TOTAL STATE CATEGORICAL FUNDING	19,271,377	20,943,709	1,672,332	8.68%
TOTAL STATE FUNDING	47,019,614	45,514,992	(1,504,622)	-3.20%
LOCAL FUNDING				
Total Required Local Effort	96,246,451	106,827,454	10,581,003	10.99%
.748 Discretionary Local Effort	22,247,326	24,451,327	2,204,001	9.91%
TOTAL LOCAL FUNDING	118,493,777	131,278,781	12,785,004	10.79%
TOTAL FUNDING (State and Local)	165,513,391	176,793,773	11,280,382	6.82%
State Dollars per Unweighted FTE	2,518.04	2,371.48	(146.56)	-5.82%
Local Dollars per Unweighted FTE	6,345.69	6,840.05	494.36	7.79%
Total Dollars per Unweighted FTE	8,863.73	9,211.54	347.81	3.92%
State Funds as a Percent of Total	28.41%	25.74%	-2.66%	-9.38%
Local Funds as a Percent of Total	71.59%	74.26%	2.66%	3.72%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Monroe
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	8,687.45	8,736.71	49.26	0.57%
Weighted FTE	9,512.50	9,578.50	66.00	0.69%
School Taxable Value	44,572,134,368	48,012,075,199	3,439,940,831	7.72%
Required Local Effort Millage	1.249	1.1840	(0.0650)	-5.20%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	1.997	1.932	(0.065)	-3.25%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	45,889,345	51,510,295	5,620,950	12.25%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	2,468,791	3,054,560	585,769	23.73%
0.748 Mills Discretionary Compression	0	0	0	
DJJ Supplemental Allocation	398	541	143	35.93%
Educational Enrichment Allocation	1,879,270	1,890,776	11,506	0.61%
ESE Guaranteed Allocation	3,457,246	3,777,327	320,081	9.26%
Federally Connected Student Supplement	801,323	809,417	8,094	1.01%
Mental Health Assistance Allocation	486,860	545,500	58,640	12.04%
Safe Schools Allocation	808,703	924,583	115,880	14.33%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	1,137,023	1,176,906	39,883	3.51%
Funding Compression and Hold Harmless Allocation	0			
Instructional Materials Allocation	689,426			
Reading Allocation	607,908			
Sparsity Supplement	0			
Teachers Classroom Supply Assistance	164,659			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	58,390,952	60,635,345	2,244,393	3.84%
Required Local Effort Taxes	53,443,772	54,572,445	1,128,673	2.11%
GROSS STATE FEFP	4,947,180	6,062,900	1,115,720	22.55%
Proration to Funds Available	0	0	0	
NET STATE FEFP	4,947,180	6,062,900	1,115,720	22.55%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	9,091,556	8,628,825	(462,731)	-5.09%
State-Funded Discretionary Supplement	0	1,789,222	1,789,222	
TOTAL STATE CATEGORICAL FUNDING	9,091,556	10,418,047	1,326,491	14.59%
TOTAL STATE FUNDING	14,038,736	16,480,947	2,442,211	17.40%
LOCAL FUNDING				
Total Required Local Effort	53,443,772	54,572,445	1,128,673	2.11%
.748 Discretionary Local Effort	32,006,358	34,476,511	2,470,153	7.72%
TOTAL LOCAL FUNDING	85,450,130	89,048,956	3,598,826	4.21%
TOTAL FUNDING (State and Local)	99,488,866	105,529,903	6,041,037	6.07%
State Dollars per Unweighted FTE	1,615.98	1,886.40	270.42	16.73%
Local Dollars per Unweighted FTE	9,836.04	10,192.50	356.46	3.62%
Total Dollars per Unweighted FTE	11,452.02	12,078.91	626.89	5.47%
State Funds as a Percent of Total	14.11%	15.62%	1.51%	10.68%
Local Funds as a Percent of Total	85.89%	84.38%	-1.51%	-1.75%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Nassau
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	13,156.14	13,801.72	645.58	4.91%
Weighted FTE	14,228.55	14,925.32	696.77	4.90%
School Taxable Value	14,295,655,605	15,930,770,842	1,635,115,237	11.44%
Required Local Effort Millage	3.253	3.2870	0.0340	1.05%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	4.001	4.035	0.034	0.85%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	64,423,513	76,712,115	12,288,602	19.07%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	3,402,401	4,549,029	1,146,628	33.70%
0.748 Mills Discretionary Compression	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	2,862,082	5,266,528	2,404,446	84.01%
ESE Guaranteed Allocation	3,809,204	4,654,809	845,605	22.20%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	685,854	789,382	103,528	15.09%
Safe Schools Allocation	992,323	1,162,612	170,289	17.16%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	3,751,551	3,904,911	153,360	4.09%
Funding Compression and Hold Harmless Allocation	182,762			
Instructional Materials Allocation	1,141,135			
Reading Allocation	806,988			
Sparsity Supplement	2,988,912			
Teachers Classroom Supply Assistance	242,645			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	85,289,370	92,490,357	7,200,987	8.44%
Required Local Effort Taxes	44,643,617	50,269,866	5,626,249	12.60%
GROSS STATE FEFP	40,645,753	42,220,491	1,574,738	3.87%
Proration to Funds Available	0	0	0	
NET STATE FEFP	40,645,753	42,220,491	1,574,738	3.87%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	12,745,123	12,555,633	(189,490)	-1.49%
State-Funded Discretionary Supplement	0	1,767,416	1,767,416	
TOTAL STATE CATEGORICAL FUNDING	12,745,123	14,323,049	1,577,926	12.38%
TOTAL STATE FUNDING	53,390,876	56,543,540	3,152,664	5.90%
LOCAL FUNDING				
Total Required Local Effort	44,643,617	50,269,866	5,626,249	12.60%
.748 Discretionary Local Effort	10,265,424	11,439,568	1,174,144	11.44%
TOTAL LOCAL FUNDING	54,909,041	61,709,434	6,800,393	12.38%
TOTAL FUNDING (State and Local)	108,299,917	118,252,974	9,953,057	9.19%
State Dollars per Unweighted FTE	4,058.25	4,096.85	38.60	0.95%
Local Dollars per Unweighted FTE	4,173.64	4,471.14	297.50	7.13%
Total Dollars per Unweighted FTE	8,231.89	8,567.99	336.10	4.08%
State Funds as a Percent of Total	49.30%	47.82%	-1.48%	-3.01%
Local Funds as a Percent of Total	50.70%	52.18%	1.48%	2.93%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Okaloosa
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	33,160.21	34,016.69	856.48	2.58%
Weighted FTE	36,357.06	37,233.71	876.65	2.41%
School Taxable Value	26,975,969,801	30,238,457,352	3,262,487,551	12.09%
Required Local Effort Millage	3.330	3.3020	(0.0280)	-0.84%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	4.078	4.050	(0.028)	-0.69%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	165,116,533	191,371,216	26,254,683	15.90%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i> <i>(Included in Base FEFP Funding)</i>	8,803,441	11,348,313	2,544,872	28.91%
0.748 Mills Discretionary Compression	4,528,690	4,687,500	158,810	3.51%
DJJ Supplemental Allocation	129,737	109,291	(20,446)	-15.76%
Educational Enrichment Allocation	8,825,597	9,107,062	281,465	3.19%
ESE Guaranteed Allocation	14,054,969	14,209,118	154,149	1.10%
Federally Connected Student Supplement	2,935,374	3,101,842	166,468	5.67%
Mental Health Assistance Allocation	1,576,653	1,806,833	230,180	14.60%
Safe Schools Allocation	2,199,200	2,618,176	418,976	19.05%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	7,805,673	8,137,076	331,403	4.25%
Funding Compression and Hold Harmless Allocation	216,820			
Instructional Materials Allocation	2,698,689			
Reading Allocation	1,888,555			
Sparsity Supplement	0			
Teachers Classroom Supply Assistance	614,524			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	221,394,455	235,148,114	13,753,659	6.21%
Required Local Effort Taxes	86,236,780	95,853,491	9,616,711	11.15%
GROSS STATE FEFP	135,157,675	139,294,623	4,136,948	3.06%
Proration to Funds Available	0	0	0	
NET STATE FEFP	135,157,675	139,294,623	4,136,948	3.06%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	32,028,792	30,945,658	(1,083,134)	-3.38%
State-Funded Discretionary Supplement	0	3,627,848	3,627,848	
TOTAL STATE CATEGORICAL FUNDING	32,028,792	34,573,506	2,544,714	7.95%
TOTAL STATE FUNDING	167,186,467	173,868,129	6,681,662	4.00%
LOCAL FUNDING				
Total Required Local Effort	86,236,780	95,853,491	9,616,711	11.15%
.748 Discretionary Local Effort	19,370,904	21,713,631	2,342,727	12.09%
TOTAL LOCAL FUNDING	105,607,684	117,567,122	11,959,438	11.32%
TOTAL FUNDING (State and Local)	272,794,151	291,435,251	18,641,100	6.83%
State Dollars per Unweighted FTE	5,041.78	5,111.26	69.48	1.38%
Local Dollars per Unweighted FTE	3,184.77	3,456.16	271.39	8.52%
Total Dollars per Unweighted FTE	8,226.55	8,567.42	340.87	4.14%
State Funds as a Percent of Total	61.29%	59.66%	-1.63%	-2.66%
Local Funds as a Percent of Total	38.71%	40.34%	1.63%	4.20%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Okeechobee
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	6,404.44	6,451.51	47.07	0.73%
Weighted FTE	6,858.12	6,891.70	33.58	0.49%
School Taxable Value	4,033,396,569	4,566,986,988	533,590,419	13.23%
Required Local Effort Millage	3.223	3.2140	(0.0090)	-0.28%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.971	3.962	(0.009)	-0.23%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	30,322,054	36,402,652	6,080,598	20.05%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	1,644,013	2,158,677	514,664	31.31%
0.748 Mills Discretionary Compression	1,719,592	1,727,714	8,122	0.47%
DJJ Supplemental Allocation	63,876	72,305	8,429	13.20%
Educational Enrichment Allocation	1,966,613	1,984,299	17,686	0.90%
ESE Guaranteed Allocation	2,816,720	3,236,009	419,289	14.89%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	385,195	427,314	42,119	10.93%
Safe Schools Allocation	701,578	794,417	92,839	13.23%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	1,872,606	1,951,539	78,933	4.22%
Funding Compression and Hold Harmless Allocation	506,521			
Instructional Materials Allocation	535,858			
Reading Allocation	440,696			
Sparsity Supplement	635,362			
Teachers Classroom Supply Assistance	120,652			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	43,731,336	46,596,249	2,864,913	6.55%
Required Local Effort Taxes	12,479,652	14,091,164	1,611,512	12.91%
GROSS STATE FEFP	31,251,684	32,505,085	1,253,401	4.01%
Proration to Funds Available	0	0	0	
NET STATE FEFP	31,251,684	32,505,085	1,253,401	4.01%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	5,842,160	5,823,926	(18,234)	-0.31%
State-Funded Discretionary Supplement	0	525,875	525,875	
TOTAL STATE CATEGORICAL FUNDING	5,842,160	6,349,801	507,641	8.69%
TOTAL STATE FUNDING	37,093,844	38,854,886	1,761,042	4.75%
LOCAL FUNDING				
Total Required Local Effort	12,479,652	14,091,164	1,611,512	12.91%
.748 Discretionary Local Effort	2,896,301	3,279,462	383,161	13.23%
TOTAL LOCAL FUNDING	15,375,953	17,370,626	1,994,673	12.97%
TOTAL FUNDING (State and Local)	52,469,797	56,225,512	3,755,715	7.16%
State Dollars per Unweighted FTE	5,791.89	6,022.60	230.71	3.98%
Local Dollars per Unweighted FTE	2,400.83	2,692.49	291.66	12.15%
Total Dollars per Unweighted FTE	8,192.72	8,715.09	522.37	6.38%
State Funds as a Percent of Total	70.70%	69.11%	-1.59%	-2.25%
Local Funds as a Percent of Total	29.30%	30.89%	1.59%	5.43%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Orange

Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	213,700.84	220,465.36	6,764.52	3.17%
Weighted FTE	241,653.75	249,727.05	8,073.30	3.34%
School Taxable Value	202,549,692,019	226,170,580,472	23,620,888,453	11.66%
Required Local Effort Millage	3.202	3.2320	0.0300	0.94%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.950	3.980	0.030	0.76%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	1,118,650,331	1,295,594,789	176,944,458	15.82%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	59,536,425	76,828,771	17,292,346	29.04%
0.748 Mills Discretionary Compression	8,573,678	8,699,563	125,885	1.47%
DJJ Supplemental Allocation	192,080	177,256	(14,824)	-7.72%
Educational Enrichment Allocation	48,805,118	53,205,425	4,400,307	9.02%
ESE Guaranteed Allocation	59,004,870	62,616,031	3,611,161	6.12%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	9,616,283	11,027,962	1,411,679	14.68%
Safe Schools Allocation	15,022,027	18,089,383	3,067,356	20.42%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	33,624,162	34,960,759	1,336,597	3.98%
Funding Compression and Hold Harmless Allocation	1,985,501			
Instructional Materials Allocation	17,600,669			
Reading Allocation	12,130,681			
Sparsity Supplement	0			
Teachers Classroom Supply Assistance	3,943,094			
Turnaround Supplemental Services Allocation	1,019,955			
TOTAL FEFP	1,389,704,874	1,484,371,168	94,666,294	6.81%
Required Local Effort Taxes	622,621,549	701,743,983	79,122,434	12.71%
GROSS STATE FEFP	767,083,325	782,627,185	15,543,860	2.03%
Proration to Funds Available	0	0	0	
NET STATE FEFP	767,083,325	782,627,185	15,543,860	2.03%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	218,646,279	208,027,695	(10,618,584)	-4.86%
State-Funded Discretionary Supplement	0	28,885,026	28,885,026	
TOTAL STATE CATEGORICAL FUNDING	218,646,279	236,912,721	18,266,442	8.35%
TOTAL STATE FUNDING	985,729,604	1,019,539,906	33,810,302	3.43%
LOCAL FUNDING				
Total Required Local Effort	622,621,549	701,743,983	79,122,434	12.71%
.748 Discretionary Local Effort	145,446,883	162,408,570	16,961,687	11.66%
TOTAL LOCAL FUNDING	768,068,432	864,152,553	96,084,121	12.51%
TOTAL FUNDING (State and Local)	1,753,798,036	1,883,692,459	129,894,423	7.41%
State Dollars per Unweighted FTE	4,612.66	4,624.49	11.83	0.26%
Local Dollars per Unweighted FTE	3,594.13	3,919.67	325.54	9.06%
Total Dollars per Unweighted FTE	8,206.79	8,544.17	337.38	4.11%
State Funds as a Percent of Total	56.21%	54.12%	-2.08%	-3.70%
Local Funds as a Percent of Total	43.79%	45.88%	2.08%	4.75%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Osceola
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	76,209.51	79,465.82	3,256.31	4.27%
Weighted FTE	83,267.91	86,784.24	3,516.33	4.22%
School Taxable Value	44,263,539,646	49,718,661,357	5,455,121,711	12.32%
Required Local Effort Millage	3.262	3.3210	0.0590	1.81%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	4.010	4.069	0.059	1.47%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	377,017,428	446,047,562	69,030,134	18.31%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	20,585,852	26,450,621	5,864,769	28.49%
0.748 Mills Discretionary Compression	23,141,780	25,973,403	2,831,623	12.24%
DJJ Supplemental Allocation	86,930	76,573	(10,357)	-11.91%
Educational Enrichment Allocation	16,225,194	19,198,873	2,973,679	18.33%
ESE Guaranteed Allocation	23,089,781	24,413,187	1,323,406	5.73%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	3,493,675	4,018,915	525,240	15.03%
Safe Schools Allocation	4,574,802	5,497,794	922,992	20.18%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	18,296,294	19,032,029	735,735	4.02%
Funding Compression and Hold Harmless Allocation	4,592,943			
Instructional Materials Allocation	6,184,725			
Reading Allocation	4,164,631			
Sparsity Supplement	0			
Teachers Classroom Supply Assistance	1,447,245			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	502,901,280	544,258,336	41,357,056	8.22%
Required Local Effort Taxes	138,612,160	158,511,047	19,898,887	14.36%
GROSS STATE FEFP	364,289,120	385,747,289	21,458,169	5.89%
Proration to Funds Available	0	0	0	
NET STATE FEFP	364,289,120	385,747,289	21,458,169	5.89%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	73,801,335	71,276,412	(2,524,923)	-3.42%
State-Funded Discretionary Supplement	0	9,217,326	9,217,326	
TOTAL STATE CATEGORICAL FUNDING	73,801,335	80,493,738	6,692,403	9.07%
TOTAL STATE FUNDING	438,090,455	466,241,027	28,150,572	6.43%
LOCAL FUNDING				
Total Required Local Effort	138,612,160	158,511,047	19,898,887	14.36%
.748 Discretionary Local Effort	31,784,763	35,701,976	3,917,213	12.32%
TOTAL LOCAL FUNDING	170,396,923	194,213,023	23,816,100	13.98%
TOTAL FUNDING (State and Local)	608,487,378	660,454,050	51,966,672	8.54%
State Dollars per Unweighted FTE	5,748.50	5,867.19	118.69	2.06%
Local Dollars per Unweighted FTE	2,235.90	2,443.98	208.08	9.31%
Total Dollars per Unweighted FTE	7,984.40	8,311.17	326.77	4.09%
State Funds as a Percent of Total	72.00%	70.59%	-1.40%	-1.95%
Local Funds as a Percent of Total	28.00%	29.41%	1.40%	5.01%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Palm Beach
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	193,726.47	203,305.63	9,579.16	4.94%
Weighted FTE	217,214.58	227,540.36	10,325.78	4.75%
School Taxable Value	287,272,655,931	326,409,913,434	39,137,257,503	13.62%
Required Local Effort Millage	3.265	3.2740	0.0090	0.28%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	4.013	4.022	0.009	0.22%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	1,040,094,681	1,221,187,739	181,093,058	17.41%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i> <i>(Included in Base FEFP Funding)</i>	55,544,772	72,416,433	16,871,661	30.37%
0.748 Mills Discretionary Compression	0	0	0	
DJJ Supplemental Allocation	150,345	145,976	(4,369)	-2.91%
Educational Enrichment Allocation	42,539,472	44,665,536	2,126,064	5.00%
ESE Guaranteed Allocation	69,603,294	81,556,522	11,953,228	17.17%
Federally Connected Student Supplement	19,722	22,034	2,312	11.72%
Mental Health Assistance Allocation	8,726,807	10,040,099	1,313,292	15.05%
Safe Schools Allocation	13,427,478	16,167,052	2,739,574	20.40%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	29,716,539	30,885,001	1,168,462	3.93%
Funding Compression and Hold Harmless Allocation	0			
Instructional Materials Allocation	15,355,135			
Reading Allocation	11,286,897			
Sparsity Supplement	0			
Teachers Classroom Supply Assistance	3,642,786			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	1,290,107,928	1,404,669,959	114,562,031	8.88%
Required Local Effort Taxes	900,427,413	1,025,919,414	125,492,001	13.94%
GROSS STATE FEFP	389,680,515	378,750,545	(10,929,970)	-2.80%
Proration to Funds Available	0	0	0	
NET STATE FEFP	389,680,515	378,750,545	(10,929,970)	-2.80%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	201,438,745	192,088,221	(9,350,524)	-4.64%
State-Funded Discretionary Supplement	0	36,931,640	36,931,640	
TOTAL STATE CATEGORICAL FUNDING	201,438,745	229,019,861	27,581,116	13.69%
TOTAL STATE FUNDING	591,119,260	607,770,406	16,651,146	2.82%
LOCAL FUNDING				
Total Required Local Effort	900,427,413	1,025,919,414	125,492,001	13.94%
.748 Discretionary Local Effort	206,284,749	234,388,431	28,103,682	13.62%
TOTAL LOCAL FUNDING	1,106,712,162	1,260,307,845	153,595,683	13.88%
TOTAL FUNDING (State and Local)	1,697,831,422	1,868,078,251	170,246,829	10.03%
State Dollars per Unweighted FTE	3,051.31	2,989.44	(61.87)	-2.03%
Local Dollars per Unweighted FTE	5,712.76	6,199.08	486.32	8.51%
Total Dollars per Unweighted FTE	8,764.07	9,188.52	424.45	4.84%
State Funds as a Percent of Total	34.82%	32.53%	-2.28%	-6.55%
Local Funds as a Percent of Total	65.18%	67.47%	2.28%	3.50%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Pasco
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	85,087.04	88,536.21	3,449.17	4.05%
Weighted FTE	94,001.80	97,656.77	3,654.97	3.89%
School Taxable Value	46,639,634,677	53,471,959,704	6,832,325,027	14.65%
Required Local Effort Millage	3.268	3.2740	0.0060	0.18%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	4.016	4.022	0.006	0.15%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	423,159,971	501,929,430	78,769,459	18.61%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	22,582,278	29,764,415	7,182,137	31.80%
0.748 Mills Discretionary Compression	27,833,673	30,317,454	2,483,781	8.92%
DJJ Supplemental Allocation	73,419	68,172	(5,247)	-7.15%
Educational Enrichment Allocation	21,844,176	24,286,244	2,442,068	11.18%
ESE Guaranteed Allocation	33,279,596	35,008,315	1,728,719	5.19%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	3,888,999	4,581,414	692,415	17.80%
Safe Schools Allocation	5,117,567	6,271,677	1,154,110	22.55%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	19,158,206	19,959,258	801,052	4.18%
Funding Compression and Hold Harmless Allocation	1,796,984			
Instructional Materials Allocation	7,450,757			
Reading Allocation	4,660,259			
Sparsity Supplement	0			
Teachers Classroom Supply Assistance	1,563,755			
Turnaround Supplemental Services Allocation	1,411,535			
TOTAL FEFP	573,821,175	622,421,964	48,600,789	8.47%
Required Local Effort Taxes	146,321,593	168,064,508	21,742,915	14.86%
GROSS STATE FEFP	427,499,582	454,357,456	26,857,874	6.28%
Proration to Funds Available	0	0	0	
NET STATE FEFP	427,499,582	454,357,456	26,857,874	6.28%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	82,342,148	81,953,549	(388,599)	-0.47%
State-Funded Discretionary Supplement	0	6,641,133	6,641,133	
TOTAL STATE CATEGORICAL FUNDING	82,342,148	88,594,682	6,252,534	7.59%
TOTAL STATE FUNDING	509,841,730	542,952,138	33,110,408	6.49%
LOCAL FUNDING				
Total Required Local Effort	146,321,593	168,064,508	21,742,915	14.86%
.748 Discretionary Local Effort	33,490,989	38,397,145	4,906,156	14.65%
TOTAL LOCAL FUNDING	179,812,582	206,461,653	26,649,071	14.82%
TOTAL FUNDING (State and Local)	689,654,312	749,413,791	59,759,479	8.67%
State Dollars per Unweighted FTE	5,992.00	6,132.54	140.54	2.35%
Local Dollars per Unweighted FTE	2,113.28	2,331.95	218.67	10.35%
Total Dollars per Unweighted FTE	8,105.28	8,464.49	359.21	4.43%
State Funds as a Percent of Total	73.93%	72.45%	-1.48%	-2.00%
Local Funds as a Percent of Total	26.07%	27.55%	1.48%	5.66%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Pinellas
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	95,412.48	99,690.85	4,278.37	4.48%
Weighted FTE	105,774.40	110,459.96	4,685.56	4.43%
School Taxable Value	125,121,263,640	140,550,573,681	15,429,310,041	12.33%
Required Local Effort Millage	3.215	3.2620	0.0470	1.46%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.963	4.010	0.047	1.19%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	485,763,235	569,437,573	83,674,338	17.23%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	25,893,108	33,767,648	7,874,540	30.41%
0.748 Mills Discretionary Compression	0	0	0	
DJJ Supplemental Allocation	115,629	107,428	(8,201)	-7.09%
Educational Enrichment Allocation	22,293,909	24,257,543	1,963,634	8.81%
ESE Guaranteed Allocation	42,359,270	43,862,916	1,503,646	3.55%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	4,348,800	4,781,147	432,347	9.94%
Safe Schools Allocation	7,477,806	8,753,462	1,275,656	17.06%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	13,261,104	13,799,731	538,627	4.06%
Funding Compression and Hold Harmless Allocation	0			
Instructional Materials Allocation	7,668,219			
Reading Allocation	5,332,695			
Sparsity Supplement	0			
Teachers Classroom Supply Assistance	1,793,706			
Turnaround Supplemental Services Allocation	954,725			
TOTAL FEFP	617,262,206	664,999,800	47,737,594	7.73%
Required Local Effort Taxes	386,174,268	440,136,932	53,962,664	13.97%
GROSS STATE FEFP	231,087,938	224,862,868	(6,225,070)	-2.69%
Proration to Funds Available	0	0	0	
NET STATE FEFP	231,087,938	224,862,868	(6,225,070)	-2.69%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	94,945,818	86,579,602	(8,366,216)	-8.81%
State-Funded Discretionary Supplement	0	25,497,320	25,497,320	
TOTAL STATE CATEGORICAL FUNDING	94,945,818	112,076,922	17,131,104	18.04%
TOTAL STATE FUNDING	326,033,756	336,939,790	10,906,034	3.35%
LOCAL FUNDING				
Total Required Local Effort	386,174,268	440,136,932	53,962,664	13.97%
.748 Discretionary Local Effort	89,847,077	100,926,556	11,079,479	12.33%
TOTAL LOCAL FUNDING	476,021,345	541,063,488	65,042,143	13.66%
TOTAL FUNDING (State and Local)	802,055,101	878,003,278	75,948,177	9.47%
State Dollars per Unweighted FTE	3,417.10	3,379.85	(37.25)	-1.09%
Local Dollars per Unweighted FTE	4,989.09	5,427.41	438.32	8.79%
Total Dollars per Unweighted FTE	8,406.19	8,807.26	401.07	4.77%
State Funds as a Percent of Total	40.65%	38.38%	-2.27%	-5.59%
Local Funds as a Percent of Total	59.35%	61.62%	2.27%	3.83%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Polk

Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	117,726.58	123,541.52	5,814.94	4.94%
Weighted FTE	127,623.49	134,060.88	6,437.39	5.04%
School Taxable Value	59,797,479,953	68,474,208,952	8,676,728,999	14.51%
Required Local Effort Millage	3.271	3.2320	(0.0390)	-1.19%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	4.019	3.980	(0.039)	-0.97%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	568,130,382	689,036,727	120,906,345	21.28%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	29,754,803	40,859,878	11,105,075	37.32%
0.748 Mills Discretionary Compression	41,909,485	46,713,520	4,804,035	11.46%
DJJ Supplemental Allocation	144,580	138,881	(5,699)	-3.94%
Educational Enrichment Allocation	29,487,777	33,321,693	3,833,916	13.00%
ESE Guaranteed Allocation	45,931,620	48,825,855	2,894,235	6.30%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	5,342,466	6,249,074	906,608	16.97%
Safe Schools Allocation	7,105,576	8,645,689	1,540,113	21.67%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	30,180,047	31,414,515	1,234,468	4.09%
Funding Compression and Hold Harmless Allocation	6,897,085			
Instructional Materials Allocation	10,637,298			
Reading Allocation	6,217,419			
Sparsity Supplement	0			
Teachers Classroom Supply Assistance	2,162,708			
Turnaround Supplemental Services Allocation	2,351,725			
TOTAL FEFP	786,252,971	864,345,954	78,092,983	9.93%
Required Local Effort Taxes	187,773,655	212,456,298	24,682,643	13.14%
GROSS STATE FEFP	598,479,316	651,889,656	53,410,340	8.92%
Proration to Funds Available	0	0	0	
NET STATE FEFP	598,479,316	651,889,656	53,410,340	8.92%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	113,710,706	113,540,303	(170,403)	-0.15%
State-Funded Discretionary Supplement	0	12,173,307	12,173,307	
TOTAL STATE CATEGORICAL FUNDING	113,710,706	125,713,610	12,002,904	10.56%
TOTAL STATE FUNDING	712,190,022	777,603,266	65,413,244	9.18%
LOCAL FUNDING				
Total Required Local Effort	187,773,655	212,456,298	24,682,643	13.14%
.748 Discretionary Local Effort	42,939,374	49,169,960	6,230,586	14.51%
TOTAL LOCAL FUNDING	230,713,029	261,626,258	30,913,229	13.40%
TOTAL FUNDING (State and Local)	942,903,051	1,039,229,524	96,326,473	10.22%
State Dollars per Unweighted FTE	6,049.53	6,294.27	244.74	4.05%
Local Dollars per Unweighted FTE	1,959.74	2,117.72	157.98	8.06%
Total Dollars per Unweighted FTE	8,009.26	8,411.99	402.73	5.03%
State Funds as a Percent of Total	75.53%	74.82%	-0.71%	-0.94%
Local Funds as a Percent of Total	24.47%	25.18%	0.71%	2.89%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Putnam
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	10,320.24	10,314.21	(6.03)	-0.06%
Weighted FTE	11,058.22	11,023.08	(35.14)	-0.32%
School Taxable Value	6,182,576,819	6,865,203,601	682,626,782	11.04%
Required Local Effort Millage	3.215	3.1810	(0.0340)	-1.06%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.963	3.929	(0.034)	-0.86%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	47,963,776	58,225,017	10,261,241	21.39%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	2,573,237	3,452,744	879,507	34.18%
0.748 Mills Discretionary Compression	2,998,546	3,075,285	76,739	2.56%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	2,943,473	2,948,219	4,746	0.16%
ESE Guaranteed Allocation	3,356,811	4,905,370	1,548,559	46.13%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	559,569	625,112	65,543	11.71%
Safe Schools Allocation	907,878	1,040,898	133,020	14.65%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	2,803,989	2,926,785	122,796	4.38%
Funding Compression and Hold Harmless Allocation	608,742			
Instructional Materials Allocation	808,831			
Reading Allocation	630,190			
Sparsity Supplement	3,535,136			
Teachers Classroom Supply Assistance	192,592			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	69,882,770	73,746,686	3,863,916	5.53%
Required Local Effort Taxes	19,081,905	20,964,684	1,882,779	9.87%
GROSS STATE FEFP	50,800,865	52,782,002	1,981,137	3.90%
Proration to Funds Available	0	0	0	
NET STATE FEFP	50,800,865	52,782,002	1,981,137	3.90%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	9,490,636	9,478,952	(11,684)	-0.12%
State-Funded Discretionary Supplement	0	821,574	821,574	
TOTAL STATE CATEGORICAL FUNDING	9,490,636	10,300,526	809,890	8.53%
TOTAL STATE FUNDING	60,291,501	63,082,528	2,791,027	4.63%
LOCAL FUNDING				
Total Required Local Effort	19,081,905	20,964,684	1,882,779	9.87%
.748 Discretionary Local Effort	4,439,585	4,929,765	490,180	11.04%
TOTAL LOCAL FUNDING	23,521,490	25,894,449	2,372,959	10.09%
TOTAL FUNDING (State and Local)	83,812,991	88,976,977	5,163,986	6.16%
State Dollars per Unweighted FTE	5,842.06	6,116.08	274.02	4.69%
Local Dollars per Unweighted FTE	2,279.16	2,510.56	231.40	10.15%
Total Dollars per Unweighted FTE	8,121.22	8,626.64	505.42	6.22%
State Funds as a Percent of Total	71.94%	70.90%	-1.04%	-1.44%
Local Funds as a Percent of Total	28.06%	29.10%	1.04%	3.70%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - St. Johns
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	50,414.08	54,145.47	3,731.39	7.40%
Weighted FTE	56,119.79	59,990.30	3,870.51	6.90%
School Taxable Value	45,659,707,648	52,415,518,358	6,755,810,710	14.80%
Required Local Effort Millage	3.235	3.2320	(0.0030)	-0.09%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.983	3.980	(0.003)	-0.08%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	258,036,046	308,333,945	50,297,899	19.49%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	13,622,883	18,284,203	4,661,320	34.22%
0.748 Mills Discretionary Compression	3,547,639	4,384,700	837,061	23.59%
DJJ Supplemental Allocation	82,184	52,248	(29,936)	-36.43%
Educational Enrichment Allocation	10,048,027	12,101,811	2,053,784	20.44%
ESE Guaranteed Allocation	16,518,388	23,756,025	7,237,637	43.82%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	2,344,982	2,840,289	495,307	21.12%
Safe Schools Allocation	2,813,769	3,492,035	678,266	24.11%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	14,673,869	15,249,451	575,582	3.92%
Funding Compression and Hold Harmless Allocation	901,054			
Instructional Materials Allocation	4,495,643			
Reading Allocation	2,886,625			
Sparsity Supplement	0			
Teachers Classroom Supply Assistance	927,300			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	330,898,409	370,210,504	39,312,095	11.88%
Required Local Effort Taxes	141,800,788	162,630,677	20,829,889	14.69%
GROSS STATE FEFP	189,097,621	207,579,827	18,482,206	9.77%
Proration to Funds Available	0	0	0	
NET STATE FEFP	189,097,621	207,579,827	18,482,206	9.77%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	49,848,354	49,296,904	(551,450)	-1.11%
State-Funded Discretionary Supplement	0	5,076,670	5,076,670	
TOTAL STATE CATEGORICAL FUNDING	49,848,354	54,373,574	4,525,220	9.08%
TOTAL STATE FUNDING	238,945,975	261,953,401	23,007,426	9.63%
LOCAL FUNDING				
Total Required Local Effort	141,800,788	162,630,677	20,829,889	14.69%
.748 Discretionary Local Effort	32,787,323	37,638,535	4,851,212	14.80%
TOTAL LOCAL FUNDING	174,588,111	200,269,212	25,681,101	14.71%
TOTAL FUNDING (State and Local)	413,534,086	462,222,613	48,688,527	11.77%
State Dollars per Unweighted FTE	4,739.67	4,837.96	98.29	2.07%
Local Dollars per Unweighted FTE	3,463.08	3,698.73	235.65	6.80%
Total Dollars per Unweighted FTE	8,202.75	8,536.68	333.93	4.07%
State Funds as a Percent of Total	57.78%	56.67%	-1.11%	-1.92%
Local Funds as a Percent of Total	42.22%	43.33%	1.11%	2.63%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - St. Lucie
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	47,043.46	49,935.59	2,892.13	6.15%
Weighted FTE	50,696.72	53,719.10	3,022.38	5.96%
School Taxable Value	36,335,518,040	41,210,273,029	4,874,754,989	13.42%
Required Local Effort Millage	3.226	3.2140	(0.0120)	-0.37%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.974	3.962	(0.012)	-0.30%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	231,054,453	276,101,670	45,047,217	19.50%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	12,143,174	16,372,829	4,229,655	34.83%
0.748 Mills Discretionary Compression	7,813,919	9,163,680	1,349,761	17.27%
DJJ Supplemental Allocation	88,511	80,661	(7,850)	-8.87%
Educational Enrichment Allocation	11,427,580	15,156,158	3,728,578	32.63%
ESE Guaranteed Allocation	20,291,502	22,105,598	1,814,096	8.94%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	2,194,886	2,573,071	378,185	17.23%
Safe Schools Allocation	2,940,214	3,562,770	622,556	21.17%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	11,714,460	12,184,914	470,454	4.02%
Funding Compression and Hold Harmless Allocation	1,976,812			
Instructional Materials Allocation	4,296,082			
Reading Allocation	2,596,809			
Sparsity Supplement	0			
Teachers Classroom Supply Assistance	863,111			
Turnaround Supplemental Services Allocation	189,665			
TOTAL FEFP	309,591,178	340,928,522	31,337,344	10.12%
Required Local Effort Taxes	112,529,646	127,151,825	14,622,179	12.99%
GROSS STATE FEFP	197,061,532	213,776,697	16,715,165	8.48%
Proration to Funds Available	0	0	0	
NET STATE FEFP	197,061,532	213,776,697	16,715,165	8.48%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	45,569,731	44,520,351	(1,049,380)	-2.30%
State-Funded Discretionary Supplement	0	6,166,406	6,166,406	
TOTAL STATE CATEGORICAL FUNDING	45,569,731	50,686,757	5,117,026	11.23%
TOTAL STATE FUNDING	242,631,263	264,463,454	21,832,191	9.00%
LOCAL FUNDING				
Total Required Local Effort	112,529,646	127,151,825	14,622,179	12.99%
.748 Discretionary Local Effort	26,091,809	29,592,273	3,500,464	13.42%
TOTAL LOCAL FUNDING	138,621,455	156,744,098	18,122,643	13.07%
TOTAL FUNDING (State and Local)	381,252,718	421,207,552	39,954,834	10.48%
State Dollars per Unweighted FTE	5,157.60	5,296.09	138.49	2.69%
Local Dollars per Unweighted FTE	2,946.67	3,138.93	192.26	6.52%
Total Dollars per Unweighted FTE	8,104.27	8,435.02	330.75	4.08%
State Funds as a Percent of Total	63.64%	62.79%	-0.85%	-1.34%
Local Funds as a Percent of Total	36.36%	37.21%	0.85%	2.35%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Santa Rosa
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	30,781.75	32,137.39	1,355.64	4.40%
Weighted FTE	34,018.62	35,456.41	1,437.79	4.23%
School Taxable Value	16,413,433,562	18,510,942,891	2,097,509,329	12.78%
Required Local Effort Millage	3.300	3.2710	(0.0290)	-0.88%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	4.048	4.019	(0.029)	-0.72%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	150,236,090	182,236,374	32,000,284	21.30%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	8,046,419	10,806,617	2,760,198	34.30%
0.748 Mills Discretionary Compression	10,399,306	11,650,125	1,250,819	12.03%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	8,221,392	8,680,601	459,209	5.59%
ESE Guaranteed Allocation	11,183,692	11,795,913	612,221	5.47%
Federally Connected Student Supplement	1,384,774	1,444,816	60,042	4.34%
Mental Health Assistance Allocation	1,470,738	1,723,941	253,203	17.22%
Safe Schools Allocation	1,800,342	2,183,099	382,757	21.26%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	8,703,168	9,081,291	378,123	4.34%
Funding Compression and Hold Harmless Allocation	1,295,273			
Instructional Materials Allocation	2,525,518			
Reading Allocation	1,728,720			
Sparsity Supplement	0			
Teachers Classroom Supply Assistance	554,157			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	207,549,589	228,796,160	21,246,571	10.24%
Required Local Effort Taxes	51,997,758	58,127,322	6,129,564	11.79%
GROSS STATE FEFP	155,551,831	170,668,838	15,117,007	9.72%
Proration to Funds Available	0	0	0	
NET STATE FEFP	155,551,831	170,668,838	15,117,007	9.72%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	28,631,836	29,393,896	762,060	2.66%
State-Funded Discretionary Supplement	0	2,403,954	2,403,954	
TOTAL STATE CATEGORICAL FUNDING	28,631,836	31,797,850	3,166,014	11.06%
TOTAL STATE FUNDING	184,183,667	202,466,688	18,283,021	9.93%
LOCAL FUNDING				
Total Required Local Effort	51,997,758	58,127,322	6,129,564	11.79%
.748 Discretionary Local Effort	11,786,158	13,292,338	1,506,180	12.78%
TOTAL LOCAL FUNDING	63,783,916	71,419,660	7,635,744	11.97%
TOTAL FUNDING (State and Local)	247,967,583	273,886,348	25,918,765	10.45%
State Dollars per Unweighted FTE	5,983.53	6,300.04	316.51	5.29%
Local Dollars per Unweighted FTE	2,072.13	2,222.32	150.19	7.25%
Total Dollars per Unweighted FTE	8,055.67	8,522.36	466.69	5.79%
State Funds as a Percent of Total	74.28%	73.92%	-0.35%	-0.48%
Local Funds as a Percent of Total	25.72%	26.08%	0.35%	1.38%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Sarasota
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	46,069.82	48,971.85	2,902.03	6.30%
Weighted FTE	51,561.11	55,027.81	3,466.70	6.72%
School Taxable Value	94,765,866,616	108,312,798,299	13,546,931,683	14.30%
Required Local Effort Millage	3.018	2.9140	(0.1040)	-3.45%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.766	3.662	(0.104)	-2.76%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	240,150,367	287,494,749	47,344,382	19.71%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	12,680,884	17,048,439	4,367,555	34.44%
0.748 Mills Discretionary Compression	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	9,321,340	9,919,605	598,265	6.42%
ESE Guaranteed Allocation	23,518,653	24,556,394	1,037,741	4.41%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	2,151,529	2,525,094	373,565	17.36%
Safe Schools Allocation	3,325,876	4,030,500	704,624	21.19%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	7,803,582	8,101,845	298,263	3.82%
Funding Compression and Hold Harmless Allocation	0			
Instructional Materials Allocation	3,898,871			
Reading Allocation	2,694,510			
Sparsity Supplement	0			
Teachers Classroom Supply Assistance	853,789			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	306,399,401	336,628,187	30,228,786	9.87%
Required Local Effort Taxes	274,563,250	302,998,554	28,435,304	10.36%
GROSS STATE FEFP	31,836,151	33,629,633	1,793,482	5.63%
Proration to Funds Available	0	0	0	
NET STATE FEFP	31,836,151	33,629,633	1,793,482	5.63%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	46,917,416	45,894,050	(1,023,366)	-2.18%
State-Funded Discretionary Supplement	0	8,832,202	8,832,202	
TOTAL STATE CATEGORICAL FUNDING	46,917,416	54,726,252	7,808,836	16.64%
TOTAL STATE FUNDING	78,753,567	88,355,885	9,602,318	12.19%
LOCAL FUNDING				
Total Required Local Effort	274,563,250	302,998,554	28,435,304	10.36%
.748 Discretionary Local Effort	68,049,473	77,777,254	9,727,781	14.30%
TOTAL LOCAL FUNDING	342,612,723	380,775,808	38,163,085	11.14%
TOTAL FUNDING (State and Local)	421,366,290	469,131,693	47,765,403	11.34%
State Dollars per Unweighted FTE	1,709.44	1,804.22	94.78	5.54%
Local Dollars per Unweighted FTE	7,436.81	7,775.40	338.59	4.55%
Total Dollars per Unweighted FTE	9,146.25	9,579.62	433.37	4.74%
State Funds as a Percent of Total	18.69%	18.83%	0.14%	0.77%
Local Funds as a Percent of Total	81.31%	81.17%	-0.14%	-0.18%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Seminole
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	68,197.99	71,360.08	3,162.09	4.64%
Weighted FTE	74,513.56	77,743.55	3,229.99	4.33%
School Taxable Value	49,871,451,145	54,390,126,390	4,518,675,245	9.06%
Required Local Effort Millage	3.208	3.1940	(0.0140)	-0.44%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.956	3.942	(0.014)	-0.35%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	340,148,570	399,580,856	59,432,286	17.47%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	18,434,490	23,695,145	5,260,655	28.54%
0.748 Mills Discretionary Compression	13,340,891	16,327,186	2,986,295	22.38%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	15,880,021	16,671,936	791,915	4.99%
ESE Guaranteed Allocation	20,455,768	30,336,220	9,880,452	48.30%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	3,136,915	3,535,596	398,681	12.71%
Safe Schools Allocation	4,249,988	5,023,533	773,545	18.20%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	8,111,171	8,431,665	320,494	3.95%
Funding Compression and Hold Harmless Allocation	5,499,997			
Instructional Materials Allocation	5,379,694			
Reading Allocation	3,768,614			
Sparsity Supplement	0			
Teachers Classroom Supply Assistance	1,276,728			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	439,682,847	479,906,992	40,224,145	9.15%
Required Local Effort Taxes	153,588,111	166,773,181	13,185,070	8.58%
GROSS STATE FEFP	286,094,736	313,133,811	27,039,075	9.45%
Proration to Funds Available	0	0	0	
NET STATE FEFP	286,094,736	313,133,811	27,039,075	9.45%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	65,872,822	61,759,250	(4,113,572)	-6.24%
State-Funded Discretionary Supplement	0	11,778,385	11,778,385	
TOTAL STATE CATEGORICAL FUNDING	65,872,822	73,537,635	7,664,813	11.64%
TOTAL STATE FUNDING	351,967,558	386,671,446	34,703,888	9.86%
LOCAL FUNDING				
Total Required Local Effort	153,588,111	166,773,181	13,185,070	8.58%
.748 Discretionary Local Effort	35,811,692	39,056,462	3,244,770	9.06%
TOTAL LOCAL FUNDING	189,399,803	205,829,643	16,429,840	8.67%
TOTAL FUNDING (State and Local)	541,367,361	592,501,089	51,133,728	9.45%
State Dollars per Unweighted FTE	5,160.97	5,418.60	257.63	4.99%
Local Dollars per Unweighted FTE	2,777.21	2,884.38	107.17	3.86%
Total Dollars per Unweighted FTE	7,938.17	8,302.98	364.81	4.60%
State Funds as a Percent of Total	65.01%	65.26%	0.25%	0.38%
Local Funds as a Percent of Total	34.99%	34.74%	-0.25%	-0.70%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Sumter
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	9,248.35	10,068.08	819.73	8.86%
Weighted FTE	10,196.92	11,071.57	874.65	8.58%
School Taxable Value	19,829,214,333	23,423,364,610	3,594,150,277	18.13%
Required Local Effort Millage	2.688	2.6640	(0.0240)	-0.89%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.436	3.412	(0.024)	-0.70%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	45,411,452	56,904,880	11,493,428	25.31%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	2,364,684	3,374,460	1,009,776	42.70%
0.748 Mills Discretionary Compression	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	1,869,318	2,034,649	165,331	8.84%
ESE Guaranteed Allocation	3,985,588	4,435,232	449,644	11.28%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	511,837	619,530	107,693	21.04%
Safe Schools Allocation	828,442	995,170	166,728	20.13%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	1,521,707	1,582,282	60,575	3.98%
Funding Compression and Hold Harmless Allocation	0			
Instructional Materials Allocation	815,554			
Reading Allocation	602,775			
Sparsity Supplement	0			
Teachers Classroom Supply Assistance	170,156			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	58,081,513	66,571,743	8,490,230	14.62%
Required Local Effort Taxes	51,168,891	59,903,850	8,734,959	17.07%
GROSS STATE FEFP	6,912,622	6,667,893	(244,729)	-3.54%
Proration to Funds Available	0	0	0	
NET STATE FEFP	6,912,622	6,667,893	(244,729)	-3.54%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	8,944,308	9,469,017	524,709	5.87%
State-Funded Discretionary Supplement	0	792,650	792,650	
TOTAL STATE CATEGORICAL FUNDING	8,944,308	10,261,667	1,317,359	14.73%
TOTAL STATE FUNDING	15,856,930	16,929,560	1,072,630	6.76%
LOCAL FUNDING				
Total Required Local Effort	51,168,891	59,903,850	8,734,959	17.07%
.748 Discretionary Local Effort	14,238,962	16,819,850	2,580,888	18.13%
TOTAL LOCAL FUNDING	65,407,853	76,723,700	11,315,847	17.30%
TOTAL FUNDING (State and Local)	81,264,783	93,653,260	12,388,477	15.24%
State Dollars per Unweighted FTE	1,714.57	1,681.51	(33.06)	-1.93%
Local Dollars per Unweighted FTE	7,072.38	7,620.49	548.11	7.75%
Total Dollars per Unweighted FTE	8,786.95	9,302.00	515.05	5.86%
State Funds as a Percent of Total	19.51%	18.08%	-1.44%	-7.36%
Local Funds as a Percent of Total	80.49%	81.92%	1.44%	1.78%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Suwannee
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	6,129.97	6,189.05	59.08	0.96%
Weighted FTE	6,497.70	6,548.06	50.36	0.78%
School Taxable Value	2,547,621,615	2,738,257,370	190,635,755	7.48%
Required Local Effort Millage	3.338	3.3070	(0.0310)	-0.93%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	4.086	4.055	(0.031)	-0.76%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	27,574,964	34,587,511	7,012,547	25.43%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	1,504,710	2,051,039	546,329	36.31%
0.748 Mills Discretionary Compression	2,588,686	2,837,184	248,498	9.60%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	1,248,261	1,265,281	17,020	1.36%
ESE Guaranteed Allocation	1,581,180	2,212,436	631,256	39.92%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	372,973	406,595	33,622	9.01%
Safe Schools Allocation	641,126	715,071	73,945	11.53%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	1,564,091	1,627,709	63,618	4.07%
Funding Compression and Hold Harmless Allocation	395,744			
Instructional Materials Allocation	510,007			
Reading Allocation	411,189			
Sparsity Supplement	2,428,965			
Teachers Classroom Supply Assistance	114,362			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	40,936,258	43,651,787	2,715,529	6.63%
Required Local Effort Taxes	8,163,803	8,693,200	529,397	6.48%
GROSS STATE FEFP	32,772,455	34,958,587	2,186,132	6.67%
Proration to Funds Available	0	0	0	
NET STATE FEFP	32,772,455	34,958,587	2,186,132	6.67%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	5,347,712	5,443,447	95,735	1.79%
State-Funded Discretionary Supplement	0	665,946	665,946	
TOTAL STATE CATEGORICAL FUNDING	5,347,712	6,109,393	761,681	14.24%
TOTAL STATE FUNDING	38,120,167	41,067,980	2,947,813	7.73%
LOCAL FUNDING				
Total Required Local Effort	8,163,803	8,693,200	529,397	6.48%
.748 Discretionary Local Effort	1,829,396	1,966,288	136,892	7.48%
TOTAL LOCAL FUNDING	9,993,199	10,659,488	666,289	6.67%
TOTAL FUNDING (State and Local)	48,113,366	51,727,468	3,614,102	7.51%
State Dollars per Unweighted FTE	6,218.65	6,635.59	416.94	6.70%
Local Dollars per Unweighted FTE	1,630.22	1,722.31	92.09	5.65%
Total Dollars per Unweighted FTE	7,848.87	8,357.90	509.03	6.49%
State Funds as a Percent of Total	79.23%	79.39%	0.16%	0.21%
Local Funds as a Percent of Total	20.77%	20.61%	-0.16%	-0.79%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Taylor
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,664.05	2,776.96	112.91	4.24%
Weighted FTE	3,005.11	3,122.81	117.70	3.92%
School Taxable Value	1,960,659,389	2,089,038,559	128,379,170	6.55%
Required Local Effort Millage	3.185	3.2850	0.1000	3.14%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.933	4.033	0.100	2.54%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	12,703,469	16,494,996	3,791,527	29.85%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	668,413	978,153	309,740	46.34%
0.748 Mills Discretionary Compression	512,164	655,168	143,004	27.92%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	572,960	839,822	266,862	46.58%
ESE Guaranteed Allocation	1,106,692	1,195,517	88,825	8.03%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	218,632	236,639	18,007	8.24%
Safe Schools Allocation	461,775	505,720	43,945	9.52%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	829,414	864,613	35,199	4.24%
Funding Compression and Hold Harmless Allocation	49,628			
Instructional Materials Allocation	223,048			
Reading Allocation	251,451			
Sparsity Supplement	1,314,801			
Teachers Classroom Supply Assistance	49,522			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	18,961,969	20,792,475	1,830,506	9.65%
Required Local Effort Taxes	5,994,912	6,587,992	593,080	9.89%
GROSS STATE FEFP	12,967,057	14,204,483	1,237,426	9.54%
Proration to Funds Available	0	0	0	
NET STATE FEFP	12,967,057	14,204,483	1,237,426	9.54%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,415,500	2,504,672	89,172	3.69%
State-Funded Discretionary Supplement	0	408,305	408,305	
TOTAL STATE CATEGORICAL FUNDING	2,415,500	2,912,977	497,477	20.60%
TOTAL STATE FUNDING	15,382,557	17,117,460	1,734,903	11.28%
LOCAL FUNDING				
Total Required Local Effort	5,994,912	6,587,992	593,080	9.89%
.748 Discretionary Local Effort	1,407,910	1,500,097	92,187	6.55%
TOTAL LOCAL FUNDING	7,402,822	8,088,089	685,267	9.26%
TOTAL FUNDING (State and Local)	22,785,379	25,205,549	2,420,170	10.62%
State Dollars per Unweighted FTE	5,774.12	6,164.10	389.98	6.75%
Local Dollars per Unweighted FTE	2,778.78	2,912.57	133.79	4.81%
Total Dollars per Unweighted FTE	8,552.91	9,076.67	523.76	6.12%
State Funds as a Percent of Total	67.51%	67.91%	0.40%	0.59%
Local Funds as a Percent of Total	32.49%	32.09%	-0.40%	-1.23%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Union
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,273.28	2,351.48	78.20	3.44%
Weighted FTE	2,447.20	2,541.83	94.63	3.87%
School Taxable Value	360,990,536	408,701,577	47,711,041	13.22%
Required Local Effort Millage	3.314	3.2410	(0.0730)	-2.20%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	4.062	3.989	(0.073)	-1.80%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	10,569,547	13,426,202	2,856,655	27.03%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	569,372	796,173	226,801	39.83%
0.748 Mills Discretionary Compression	1,379,199	1,531,542	152,343	11.05%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	497,568	1,052,203	554,635	111.47%
ESE Guaranteed Allocation	677,419	1,036,763	359,344	53.05%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	201,231	220,756	19,525	9.70%
Safe Schools Allocation	369,170	398,216	29,046	7.87%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	570,321	594,583	24,262	4.25%
Funding Compression and Hold Harmless Allocation	178,498			
Instructional Materials Allocation	173,446			
Reading Allocation	228,530			
Sparsity Supplement	1,251,394			
Teachers Classroom Supply Assistance	43,041			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	16,708,736	18,260,265	1,551,529	9.29%
Required Local Effort Taxes	1,148,470	1,271,618	123,148	10.72%
GROSS STATE FEFP	15,560,266	16,988,647	1,428,381	9.18%
Proration to Funds Available	0	0	0	
NET STATE FEFP	15,560,266	16,988,647	1,428,381	9.18%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,107,386	2,204,335	96,949	4.60%
State-Funded Discretionary Supplement	0	131,380	131,380	
TOTAL STATE CATEGORICAL FUNDING	2,107,386	2,335,715	228,329	10.83%
TOTAL STATE FUNDING	17,667,652	19,324,362	1,656,710	9.38%
LOCAL FUNDING				
Total Required Local Effort	1,148,470	1,271,618	123,148	10.72%
.748 Discretionary Local Effort	259,220	293,480	34,260	13.22%
TOTAL LOCAL FUNDING	1,407,690	1,565,098	157,408	11.18%
TOTAL FUNDING (State and Local)	19,075,342	20,889,460	1,814,118	9.51%
State Dollars per Unweighted FTE	7,771.88	8,217.96	446.08	5.74%
Local Dollars per Unweighted FTE	619.23	665.58	46.35	7.49%
Total Dollars per Unweighted FTE	8,391.11	8,883.54	492.43	5.87%
State Funds as a Percent of Total	92.62%	92.51%	-0.11%	-0.12%
Local Funds as a Percent of Total	7.38%	7.49%	0.11%	1.53%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Volusia

Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	64,958.60	66,219.17	1,260.57	1.94%
Weighted FTE	71,115.09	72,505.29	1,390.20	1.95%
School Taxable Value	56,003,169,364	63,884,640,491	7,881,471,127	14.07%
Required Local Effort Millage	3.230	3.2320	0.0020	0.06%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	3.978	3.980	0.002	0.05%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	314,456,340	372,657,614	58,201,274	18.51%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	16,856,305	22,098,596	5,242,291	31.10%
0.748 Mills Discretionary Compression	6,603,042	5,520,030	(1,083,012)	-16.40%
DJJ Supplemental Allocation	134,675	118,154	(16,521)	-12.27%
Educational Enrichment Allocation	16,933,949	18,199,899	1,265,950	7.48%
ESE Guaranteed Allocation	24,833,089	27,705,999	2,872,910	11.57%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	2,992,662	3,373,042	380,380	12.71%
Safe Schools Allocation	4,590,359	5,436,164	845,805	18.43%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	12,910,121	13,413,949	503,828	3.90%
Funding Compression and Hold Harmless Allocation	4,580,639			
Instructional Materials Allocation	5,306,165			
Reading Allocation	3,492,648			
Sparsity Supplement	0			
Teachers Classroom Supply Assistance	1,197,079			
Turnaround Supplemental Services Allocation	889,855			
TOTAL FEFP	415,776,928	446,424,851	30,647,923	7.37%
Required Local Effort Taxes	173,654,628	198,216,152	24,561,524	14.14%
GROSS STATE FEFP	242,122,300	248,208,699	6,086,399	2.51%
Proration to Funds Available	0	0	0	
NET STATE FEFP	242,122,300	248,208,699	6,086,399	2.51%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	60,939,228	59,601,106	(1,338,122)	-2.20%
State-Funded Discretionary Supplement	0	8,049,356	8,049,356	
TOTAL STATE CATEGORICAL FUNDING	60,939,228	67,650,462	6,711,234	11.01%
TOTAL STATE FUNDING	303,061,528	315,859,161	12,797,633	4.22%
LOCAL FUNDING				
Total Required Local Effort	173,654,628	198,216,152	24,561,524	14.14%
.748 Discretionary Local Effort	40,214,756	45,874,283	5,659,527	14.07%
TOTAL LOCAL FUNDING	213,869,384	244,090,435	30,221,051	14.13%
TOTAL FUNDING (State and Local)	516,930,912	559,949,596	43,018,684	8.32%
State Dollars per Unweighted FTE	4,665.46	4,769.91	104.45	2.24%
Local Dollars per Unweighted FTE	3,292.40	3,686.10	393.70	11.96%
Total Dollars per Unweighted FTE	7,957.85	8,456.00	498.15	6.26%
State Funds as a Percent of Total	58.63%	56.41%	-2.22%	-3.78%
Local Funds as a Percent of Total	41.37%	43.59%	2.22%	5.36%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Wakulla
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	5,167.94	5,331.42	163.48	3.16%
Weighted FTE	5,585.40	5,751.89	166.49	2.98%
School Taxable Value	2,063,726,982	2,367,036,058	303,309,076	14.70%
Required Local Effort Millage	3.303	3.2290	(0.0740)	-2.24%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	4.051	3.977	(0.074)	-1.83%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	24,264,473	30,382,062	6,117,589	25.21%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	1,295,037	1,801,656	506,619	39.12%
0.748 Mills Discretionary Compression	2,242,783	2,438,112	195,329	8.71%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	957,609	987,996	30,387	3.17%
ESE Guaranteed Allocation	1,917,552	2,237,237	319,685	16.67%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	330,133	373,638	43,505	13.18%
Safe Schools Allocation	547,823	618,525	70,702	12.91%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	1,637,787	1,705,270	67,483	4.12%
Funding Compression and Hold Harmless Allocation	138,361			
Instructional Materials Allocation	456,321			
Reading Allocation	375,630			
Sparsity Supplement	767,859			
Teachers Classroom Supply Assistance	97,413			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	35,028,781	38,742,840	3,714,059	10.60%
Required Local Effort Taxes	6,543,831	7,337,433	793,602	12.13%
GROSS STATE FEFP	28,484,950	31,405,407	2,920,457	10.25%
Proration to Funds Available	0	0	0	
NET STATE FEFP	28,484,950	31,405,407	2,920,457	10.25%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	4,863,773	5,033,785	170,012	3.50%
State-Funded Discretionary Supplement	0	299,088	299,088	
TOTAL STATE CATEGORICAL FUNDING	4,863,773	5,332,873	469,100	9.64%
TOTAL STATE FUNDING	33,348,723	36,738,280	3,389,557	10.16%
LOCAL FUNDING				
Total Required Local Effort	6,543,831	7,337,433	793,602	12.13%
.748 Discretionary Local Effort	1,481,921	1,699,721	217,800	14.70%
TOTAL LOCAL FUNDING	8,025,752	9,037,154	1,011,402	12.60%
TOTAL FUNDING (State and Local)	41,374,475	45,775,434	4,400,959	10.64%
State Dollars per Unweighted FTE	6,453.00	6,890.90	437.90	6.79%
Local Dollars per Unweighted FTE	1,552.99	1,695.07	142.08	9.15%
Total Dollars per Unweighted FTE	8,005.99	8,585.97	579.98	7.24%
State Funds as a Percent of Total	80.60%	80.26%	-0.34%	-0.43%
Local Funds as a Percent of Total	19.40%	19.74%	0.34%	1.78%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Walton
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	11,497.50	12,198.75	701.25	6.10%
Weighted FTE	12,388.36	13,092.00	703.64	5.68%
School Taxable Value	38,464,644,884	43,938,043,187	5,473,398,303	14.23%
Required Local Effort Millage	1.744	1.7010	(0.0430)	-2.47%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	2.492	2.449	(0.043)	-1.73%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	55,943,809	67,289,345	11,345,536	20.28%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	2,946,732	3,990,258	1,043,526	35.41%
0.748 Mills Discretionary Compression	0	0	0	
DJJ Supplemental Allocation	28,834	26,473	(2,361)	-8.19%
Educational Enrichment Allocation	2,336,505	2,482,049	145,544	6.23%
ESE Guaranteed Allocation	4,598,336	4,918,454	320,118	6.96%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	611,994	713,902	101,908	16.65%
Safe Schools Allocation	891,723	1,050,503	158,780	17.81%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	3,127,140	3,247,755	120,615	3.86%
Funding Compression and Hold Harmless Allocation	0			
Instructional Materials Allocation	1,103,414			
Reading Allocation	715,905			
Sparsity Supplement	0			
Teachers Classroom Supply Assistance	212,311			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	72,516,703	79,728,481	7,211,778	9.94%
Required Local Effort Taxes	64,399,047	71,749,067	7,350,020	11.41%
GROSS STATE FEFP	8,117,656	7,979,414	(138,242)	-1.70%
Proration to Funds Available	0	0	0	
NET STATE FEFP	8,117,656	7,979,414	(138,242)	-1.70%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	11,042,476	11,046,008	3,532	0.03%
State-Funded Discretionary Supplement	0	2,320,273	2,320,273	
TOTAL STATE CATEGORICAL FUNDING	11,042,476	13,366,281	2,323,805	21.04%
TOTAL STATE FUNDING	19,160,132	21,345,695	2,185,563	11.41%
LOCAL FUNDING				
Total Required Local Effort	64,399,047	71,749,067	7,350,020	11.41%
.748 Discretionary Local Effort	27,620,692	31,551,030	3,930,338	14.23%
TOTAL LOCAL FUNDING	92,019,739	103,300,097	11,280,358	12.26%
TOTAL FUNDING (State and Local)	111,179,871	124,645,792	13,465,921	12.11%
State Dollars per Unweighted FTE	1,666.46	1,749.83	83.37	5.00%
Local Dollars per Unweighted FTE	8,003.46	8,468.09	464.63	5.81%
Total Dollars per Unweighted FTE	9,669.92	10,217.92	548.00	5.67%
State Funds as a Percent of Total	17.23%	17.13%	-0.11%	-0.63%
Local Funds as a Percent of Total	82.77%	82.87%	0.11%	0.13%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Washington
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	3,227.66	3,237.62	9.96	0.31%
Weighted FTE	3,612.38	3,623.64	11.26	0.31%
School Taxable Value	1,266,012,959	1,387,817,731	121,804,772	9.62%
Required Local Effort Millage	3.329	3.3030	(0.0260)	-0.78%
.748 Discretionary Millage	0.748	0.7480	0.000	0.00%
Total Millage	4.077	4.051	(0.026)	-0.64%
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	15,416,403	19,140,431	3,724,028	24.16%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	850,721	1,135,027	284,306	33.42%
0.748 Mills Discretionary Compression	1,417,169	1,516,210	99,041	6.99%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	897,235	1,724,276	827,041	92.18%
ESE Guaranteed Allocation	709,582	1,322,310	612,728	86.35%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	243,730	264,272	20,542	8.43%
Safe Schools Allocation	431,207	467,783	36,576	8.48%
State-Funded Discretionary Contribution	0	0	0	
Student Transportation	928,800	968,298	39,498	4.25%
Funding Compression and Hold Harmless Allocation	147,486			
Instructional Materials Allocation	275,320			
Reading Allocation	280,591			
Sparsity Supplement	2,400,739			
Teachers Classroom Supply Assistance	62,196			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	24,061,179	25,403,580	1,342,401	5.58%
Required Local Effort Taxes	4,045,975	4,400,603	354,628	8.76%
GROSS STATE FEFP	20,015,204	21,002,977	987,773	4.94%
Proration to Funds Available	0	0	0	
NET STATE FEFP	20,015,204	21,002,977	987,773	4.94%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	3,024,848	3,076,636	51,788	1.71%
State-Funded Discretionary Supplement	0	276,326	276,326	
TOTAL STATE CATEGORICAL FUNDING	3,024,848	3,352,962	328,114	10.85%
TOTAL STATE FUNDING	23,040,052	24,355,939	1,315,887	5.71%
LOCAL FUNDING				
Total Required Local Effort	4,045,975	4,400,603	354,628	8.76%
.748 Discretionary Local Effort	909,099	996,564	87,465	9.62%
TOTAL LOCAL FUNDING	4,955,074	5,397,167	442,093	8.92%
TOTAL FUNDING (State and Local)	27,995,126	29,753,106	1,757,980	6.28%
State Dollars per Unweighted FTE	7,138.31	7,522.79	384.48	5.39%
Local Dollars per Unweighted FTE	1,535.19	1,667.02	131.83	8.59%
Total Dollars per Unweighted FTE	8,673.51	9,189.81	516.30	5.95%
State Funds as a Percent of Total	82.30%	81.86%	-0.44%	-0.53%
Local Funds as a Percent of Total	17.70%	18.14%	0.44%	2.49%

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - FAMU Lab School
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	606.78	606.25	(0.53)	-0.09%
Weighted FTE	630.61	627.71	(2.90)	-0.46%
School Taxable Value	0	0	0	
Required Local Effort Millage	0.000	0.0000	0.0000	
.748 Discretionary Millage	0.000	0.0000	0.000	
Total Millage	0.000	0.000	0.000	
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	2,811,281	3,226,260	414,979	14.76%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	150,678	191,317	40,639	26.97%
0.748 Mills Discretionary Compression	135,330	138,904	3,574	2.64%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	318,059	935,570	617,511	194.15%
ESE Guaranteed Allocation	49,465	55,669	6,204	12.54%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	127,020	132,241	5,221	4.11%
Safe Schools Allocation	276,940	283,693	6,753	2.44%
State-Funded Discretionary Contribution	301,994	331,619	29,625	9.81%
Student Transportation	0	0	0	
Funding Compression and Hold Harmless Allocation	0	0	0	
Instructional Materials Allocation	47,962			
Reading Allocation	145,197			
Sparsity Supplement	543,019			
Teachers Classroom Supply Assistance	11,516			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	4,918,461	5,103,956	185,495	3.77%
Required Local Effort Taxes	0	0	0	
GROSS STATE FEFP	4,918,461	5,103,956	185,495	3.77%
Proration to Funds Available	0	0	0	
NET STATE FEFP	4,918,461	5,103,956	185,495	3.77%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	569,010	576,897	7,887	1.39%
State-Funded Discretionary Supplement	0	0	0	
TOTAL STATE CATEGORICAL FUNDING	569,010	576,897	7,887	1.39%
TOTAL STATE FUNDING	5,487,471	5,680,853	193,382	3.52%
LOCAL FUNDING				
Total Required Local Effort	0	0	0	
.748 Discretionary Local Effort	0	0	0	
TOTAL LOCAL FUNDING	0	0	0	
TOTAL FUNDING (State and Local)	5,487,471	5,680,853	193,382	3.52%
State Dollars per Unweighted FTE	9,043.59	9,370.48	326.89	3.61%
Local Dollars per Unweighted FTE	0.00	0.00	0.00	
Total Dollars per Unweighted FTE	9,043.59	9,370.48	326.89	3.61%
State Funds as a Percent of Total	100.00%	100.00%	0.00%	0.00%
Local Funds as a Percent of Total	0.00%	0.00%	0.00%	

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - FAU - Palm Beach
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	1,313.74	1,317.73	3.99	0.30%
Weighted FTE	1,474.86	1,470.20	(4.66)	-0.32%
School Taxable Value	0	0	0	
Required Local Effort Millage	0.000	0.0000	0.0000	
.748 Discretionary Millage	0.000	0.0000	0.000	
Total Millage	0.000	0.000	0.000	
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	7,062,114	7,890,425	828,311	11.73%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	339,404	467,902	128,498	37.86%
0.748 Mills Discretionary Compression	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	333,974	1,443,795	1,109,821	332.31%
ESE Guaranteed Allocation	119,303	113,563	(5,740)	-4.81%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	158,502	170,079	11,577	7.30%
Safe Schools Allocation	308,327	323,234	14,907	4.83%
State-Funded Discretionary Contribution	1,398,897	1,519,198	120,301	8.60%
Student Transportation	0	0	0	
Funding Compression and Hold Harmless Allocation	0	0	0	
Instructional Materials Allocation	343,229			
Reading Allocation	190,856			
Sparsity Supplement	660,316			
Teachers Classroom Supply Assistance	24,453			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	10,939,375	11,460,294	520,919	4.76%
Required Local Effort Taxes	0	0	0	
GROSS STATE FEFP	10,939,375	11,460,294	520,919	4.76%
Proration to Funds Available	0	0	0	
NET STATE FEFP	10,939,375	11,460,294	520,919	4.76%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	1,300,844	1,279,154	(21,690)	-1.67%
State-Funded Discretionary Supplement	0	0	0	
TOTAL STATE CATEGORICAL FUNDING	1,300,844	1,279,154	(21,690)	-1.67%
TOTAL STATE FUNDING	12,240,219	12,739,448	499,229	4.08%
LOCAL FUNDING				
Total Required Local Effort	0	0	0	
.748 Discretionary Local Effort	0	0	0	
TOTAL LOCAL FUNDING	0	0	0	
TOTAL FUNDING (State and Local)	12,240,219	12,739,448	499,229	4.08%
State Dollars per Unweighted FTE	9,317.08	9,667.72	350.64	3.76%
Local Dollars per Unweighted FTE	0.00	0.00	0.00	
Total Dollars per Unweighted FTE	9,317.08	9,667.72	350.64	3.76%
State Funds as a Percent of Total	100.00%	100.00%	0.00%	0.00%
Local Funds as a Percent of Total	0.00%	0.00%	0.00%	

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - FAU - St. Lucie
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	1,458.57	1,455.74	(2.83)	-0.19%
Weighted FTE	1,541.84	1,537.80	(4.04)	-0.26%
School Taxable Value	0	0	0	
Required Local Effort Millage	0.000	0.0000	0.0000	
.748 Discretionary Millage	0.000	0.0000	0.000	
Total Millage	0.000	0.000	0.000	
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	7,027,062	7,903,877	876,815	12.48%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	373,188	468,700	95,512	25.59%
0.748 Mills Discretionary Compression	242,268	267,143	24,875	10.27%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	422,095	561,429	139,334	33.01%
ESE Guaranteed Allocation	220,282	299,128	78,846	35.79%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	164,951	177,419	12,468	7.56%
Safe Schools Allocation	314,757	330,904	16,147	5.13%
State-Funded Discretionary Contribution	808,967	862,686	53,719	6.64%
Student Transportation	0	0	0	
Funding Compression and Hold Harmless Allocation	66,926			
Instructional Materials Allocation	113,694			
Reading Allocation	190,479			
Sparsity Supplement	0			
Teachers Classroom Supply Assistance	27,387			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	9,972,056	10,402,586	430,530	4.32%
Required Local Effort Taxes	0	0	0	
GROSS STATE FEFP	9,972,056	10,402,586	430,530	4.32%
Proration to Funds Available	0	0	0	
NET STATE FEFP	9,972,056	10,402,586	430,530	4.32%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	1,428,799	1,420,603	(8,196)	-0.57%
State-Funded Discretionary Supplement	0	0	0	
TOTAL STATE CATEGORICAL FUNDING	1,428,799	1,420,603	(8,196)	-0.57%
TOTAL STATE FUNDING	11,400,855	11,823,189	422,334	3.70%
LOCAL FUNDING				
Total Required Local Effort	0	0	0	
.748 Discretionary Local Effort	0	0	0	
TOTAL LOCAL FUNDING	0	0	0	
TOTAL FUNDING (State and Local)	11,400,855	11,823,189	422,334	3.70%
State Dollars per Unweighted FTE	7,816.46	8,121.77	305.31	3.91%
Local Dollars per Unweighted FTE	0.00	0.00	0.00	
Total Dollars per Unweighted FTE	7,816.46	8,121.77	305.31	3.91%
State Funds as a Percent of Total	100.00%	100.00%	0.00%	0.00%
Local Funds as a Percent of Total	0.00%	0.00%	0.00%	

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - FSU Lab - Broward
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	698.77	699.62	0.85	0.12%
Weighted FTE	756.80	757.92	1.12	0.15%
School Taxable Value	0	0	0	
Required Local Effort Millage	0.000	0.0000	0.0000	
.748 Discretionary Millage	0.000	0.0000	0.000	
Total Millage	0.000	0.000	0.000	
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	3,539,790	3,985,880	446,090	12.60%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	218,281	236,363	18,082	8.28%
0.748 Mills Discretionary Compression	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	142,659	196,994	54,335	38.09%
ESE Guaranteed Allocation	148,932	269,976	121,044	81.27%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	131,117	137,207	6,090	4.64%
Safe Schools Allocation	281,024	288,882	7,858	2.80%
State-Funded Discretionary Contribution	508,271	551,182	42,911	8.44%
Student Transportation	0	0	0	
Funding Compression and Hold Harmless Allocation	0	0	0	
Instructional Materials Allocation	51,794			
Reading Allocation	153,022			
Sparsity Supplement	0			
Teachers Classroom Supply Assistance	13,284			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	5,188,174	5,430,121	241,947	4.66%
Required Local Effort Taxes	0	0	0	
GROSS STATE FEFP	5,188,174	5,430,121	241,947	4.66%
Proration to Funds Available	0	0	0	
NET STATE FEFP	5,188,174	5,430,121	241,947	4.66%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	730,581	723,719	(6,862)	-0.94%
State-Funded Discretionary Supplement	0	0	0	
TOTAL STATE CATEGORICAL FUNDING	730,581	723,719	(6,862)	-0.94%
TOTAL STATE FUNDING	5,918,755	6,153,840	235,085	3.97%
LOCAL FUNDING				
Total Required Local Effort	0	0	0	
.748 Discretionary Local Effort	0	0	0	
TOTAL LOCAL FUNDING	0	0	0	
TOTAL FUNDING (State and Local)	5,918,755	6,153,840	235,085	3.97%
State Dollars per Unweighted FTE	8,470.25	8,795.97	325.72	3.85%
Local Dollars per Unweighted FTE	0.00	0.00	0.00	
Total Dollars per Unweighted FTE	8,470.25	8,795.97	325.72	3.85%
State Funds as a Percent of Total	100.00%	100.00%	0.00%	0.00%
Local Funds as a Percent of Total	0.00%	0.00%	0.00%	

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - FSU Lab - Leon
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	1,845.68	1,892.26	46.58	2.52%
Weighted FTE	1,952.02	1,994.99	42.97	2.20%
School Taxable Value	0	0	0	
Required Local Effort Millage	0.000	0.0000	0.0000	
.748 Discretionary Millage	0.000	0.0000	0.000	
Total Millage	0.000	0.000	0.000	
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	8,702,175	10,253,710	1,551,535	17.83%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	450,207	608,045	157,838	35.06%
0.748 Mills Discretionary Compression	411,642	433,555	21,913	5.32%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	314,926	1,529,762	1,214,836	385.75%
ESE Guaranteed Allocation	350,638	354,005	3,367	0.96%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	182,190	200,634	18,444	10.12%
Safe Schools Allocation	331,916	355,130	23,214	6.99%
State-Funded Discretionary Contribution	918,595	1,035,066	116,471	12.68%
Student Transportation	0	0	0	
Funding Compression and Hold Harmless Allocation	0	0	0	
Instructional Materials Allocation	167,734			
Reading Allocation	208,472			
Sparsity Supplement	1,184,688			
Teachers Classroom Supply Assistance	33,614			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	13,256,797	14,161,862	905,065	6.83%
Required Local Effort Taxes	0	0	0	
GROSS STATE FEFP	13,256,797	14,161,862	905,065	6.83%
Proration to Funds Available	0	0	0	
NET STATE FEFP	13,256,797	14,161,862	905,065	6.83%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	1,722,372	1,783,897	61,525	3.57%
State-Funded Discretionary Supplement	0	0	0	
TOTAL STATE CATEGORICAL FUNDING	1,722,372	1,783,897	61,525	3.57%
TOTAL STATE FUNDING	14,979,169	15,945,759	966,590	6.45%
LOCAL FUNDING				
Total Required Local Effort	0	0	0	
.748 Discretionary Local Effort	0	0	0	
TOTAL LOCAL FUNDING	0	0	0	
TOTAL FUNDING (State and Local)	14,979,169	15,945,759	966,590	6.45%
State Dollars per Unweighted FTE	8,115.80	8,426.83	311.03	3.83%
Local Dollars per Unweighted FTE	0.00	0.00	0.00	
Total Dollars per Unweighted FTE	8,115.80	8,426.83	311.03	3.83%
State Funds as a Percent of Total	100.00%	100.00%	0.00%	0.00%
Local Funds as a Percent of Total	0.00%	0.00%	0.00%	

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - UF Lab School
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	1,258.59	1,254.95	(3.64)	-0.29%
Weighted FTE	1,305.09	1,297.20	(7.89)	-0.60%
School Taxable Value	0	0	0	
Required Local Effort Millage	0.000	0.0000	0.0000	
.748 Discretionary Millage	0.000	0.0000	0.000	
Total Millage	0.000	0.000	0.000	
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	5,864,836	6,667,258	802,422	13.68%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	308,960	395,368	86,408	27.97%
0.748 Mills Discretionary Compression	224,532	283,129	58,597	26.10%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	319,026	1,385,542	1,066,516	334.30%
ESE Guaranteed Allocation	354,232	377,385	23,153	6.54%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	156,046	166,741	10,695	6.85%
Safe Schools Allocation	305,687	319,578	13,891	4.54%
State-Funded Discretionary Contribution	682,571	690,863	8,292	1.21%
Student Transportation	0	0	0	
Funding Compression and Hold Harmless Allocation	0	0	0	
Instructional Materials Allocation	109,780			
Reading Allocation	177,996			
Sparsity Supplement	1,005,950			
Teachers Classroom Supply Assistance	23,049			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	9,532,665	9,890,496	357,831	3.75%
Required Local Effort Taxes	0	0	0	
GROSS STATE FEFP	9,532,665	9,890,496	357,831	3.75%
Proration to Funds Available	0	0	0	
NET STATE FEFP	9,532,665	9,890,496	357,831	3.75%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	1,157,201	1,164,591	7,390	0.64%
State-Funded Discretionary Supplement	0	0	0	
TOTAL STATE CATEGORICAL FUNDING	1,157,201	1,164,591	7,390	0.64%
TOTAL STATE FUNDING	10,689,866	11,055,087	365,221	3.42%
LOCAL FUNDING				
Total Required Local Effort	0	0	0	
.748 Discretionary Local Effort	0	0	0	
TOTAL LOCAL FUNDING	0	0	0	
TOTAL FUNDING (State and Local)	10,689,866	11,055,087	365,221	3.42%
State Dollars per Unweighted FTE	8,493.53	8,809.19	315.66	3.72%
Local Dollars per Unweighted FTE	0.00	0.00	0.00	
Total Dollars per Unweighted FTE	8,493.53	8,809.19	315.66	3.72%
State Funds as a Percent of Total	100.00%	100.00%	0.00%	0.00%
Local Funds as a Percent of Total	0.00%	0.00%	0.00%	

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - Virtual School
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	49,549.03	48,849.99	(699.04)	-1.41%
Weighted FTE	50,680.92	49,838.57	(842.35)	-1.66%
School Taxable Value	0	0	0	
Required Local Effort Millage	0.000	0.0000	0.0000	
.748 Discretionary Millage	0.000	0.0000	0.000	
Total Millage	0.000	0.000	0.000	
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	232,493,652	256,156,793	23,663,141	10.18%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	12,811,066	15,190,098	2,379,032	18.57%
0.748 Mills Discretionary Compression	660,489	668,268	7,779	1.18%
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	0	1,471,279	1,471,279	
ESE Guaranteed Allocation	2,022,738	2,220,553	197,815	9.78%
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	2,306,461	2,697,933	391,472	16.97%
Safe Schools Allocation	0	0	0	
State-Funded Discretionary Contribution	35,050,984	37,245,186	2,194,202	6.26%
Student Transportation	0	0	0	
Funding Compression and Hold Harmless Allocation	0	0	0	
Instructional Materials Allocation	3,836,714			
Reading Allocation	2,612,268			
Sparsity Supplement	0			
Teachers Classroom Supply Assistance	0			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	291,794,372	300,460,012	8,665,640	2.97%
Required Local Effort Taxes	0	0	0	
GROSS STATE FEFP	291,794,372	300,460,012	8,665,640	2.97%
Proration to Funds Available	0	0	0	
NET STATE FEFP	291,794,372	300,460,012	8,665,640	2.97%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	0	0	0	
State-Funded Discretionary Supplement	0	0	0	
TOTAL STATE CATEGORICAL FUNDING	0	0	0	
TOTAL STATE FUNDING	291,794,372	300,460,012	8,665,640	2.97%
LOCAL FUNDING				
Total Required Local Effort	0	0	0	
.748 Discretionary Local Effort	0	0	0	
TOTAL LOCAL FUNDING	0	0	0	
TOTAL FUNDING (State and Local)	291,794,372	300,460,012	8,665,640	2.97%
State Dollars per Unweighted FTE	5,889.00	6,150.67	261.67	4.44%
Local Dollars per Unweighted FTE	0.00	0.00	0.00	
Total Dollars per Unweighted FTE	5,889.00	6,150.67	261.67	4.44%
State Funds as a Percent of Total	100.00%	100.00%	0.00%	0.00%
Local Funds as a Percent of Total	0.00%	0.00%	0.00%	

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation

FLORIDA EDUCATION FINANCE PROGRAM
2023-24 FEFP CONFERENCE CALCULATION

Summary - FSU - Bay
Comparison to 2022-23 FEFP Fourth Calculation

	2022-23 Fourth Calculation	2023-24 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	0.00	125.00	125.00	
Weighted FTE	0.00	123.50	123.50	
School Taxable Value	0	0	0	
Required Local Effort Millage	0.000	0.0000	0.0000	
.748 Discretionary Millage	0.000	0.0000	0.000	
Total Millage	0.000	0.000	0.000	
Base Student Allocation	4,587.40	5,139.73	552.33	12.04%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	0	634,757	634,757	
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	0	37,641	37,641	
0.748 Mills Discretionary Compression	0	4,096	4,096	
DJJ Supplemental Allocation	0	0	0	
Educational Enrichment Allocation	0	34,493	34,493	
ESE Guaranteed Allocation	0	25,366	25,366	
Federally Connected Student Supplement	0	0	0	
Mental Health Assistance Allocation	0	106,648	106,648	
Safe Schools Allocation	0	256,947	256,947	
State-Funded Discretionary Contribution	0	92,919	92,919	
Student Transportation	0	0	0	
Funding Compression and Hold Harmless Allocation	0			
Instructional Materials Allocation	0			
Reading Allocation	0			
Sparsity Supplement	0			
Teachers Classroom Supply Assistance	0			
Turnaround Supplemental Services Allocation	0			
TOTAL FEFP	0	1,155,226	1,155,226	
Required Local Effort Taxes	0	0	0	
GROSS STATE FEFP	0	1,155,226	1,155,226	
Proration to Funds Available	0	0	0	
NET STATE FEFP	0	1,155,226	1,155,226	
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	0	112,006	112,006	
State-Funded Discretionary Supplement	0	0	0	
TOTAL STATE CATEGORICAL FUNDING	0	112,006	112,006	
TOTAL STATE FUNDING	0	1,267,232	1,267,232	
LOCAL FUNDING				
Total Required Local Effort	0	0	0	
.748 Discretionary Local Effort	0	0	0	
TOTAL LOCAL FUNDING	0	0	0	
TOTAL FUNDING (State and Local)	0	1,267,232	1,267,232	
State Dollars per Unweighted FTE	#DIV/0!	10,137.86	#DIV/0!	#DIV/0!
Local Dollars per Unweighted FTE	#DIV/0!	0.00	#DIV/0!	#DIV/0!
Total Dollars per Unweighted FTE	#DIV/0!	10,137.86	#DIV/0!	#DIV/0!
State Funds as a Percent of Total	#DIV/0!	100.00%	#DIV/0!	#DIV/0!
Local Funds as a Percent of Total	#DIV/0!	0.00%	#DIV/0!	#DIV/0!

Transfer funds to the Base FEFP Funding

Transfer funds to Educational Enrichment Allocation