

TEACHER SALARY INCREASE ALLOCATION PRELIMINARY REPORT

District Name		Collier
Instructions: Please complete Section A - Section C in alphabetical order to ensure the accuracy of the formulas and programmed computations.		
SECTION A - Teacher Base Salary Data		
A1	Teacher Salary Increase Allocation (TSIA) from 2020-21 Florida Education Finance Program (FEFP) Second Calculation	\$8,837,692
A2	District proportionate share of TSIA from 2020-21 FEFP Second Calculation	\$8,221,519
A3	Charter proportionate share of TSIA from 2020-21 FEFP Second Calculation	\$616,173
A4	80 percent of the district's share of TSIA from 2020-21 FEFP Second Calculation	\$6,577,215
A5	20 percent of the district's share of TSIA from 2020-21 FEFP Second Calculation	\$1,644,304

District Base Salary Data (do not include charter school data in this section)		
<i>SECTION B - 80 Percent: Increasing base salary full-time time classroom teachers as defined in s. 1012.01(2)(a), Florida Statutes (F.S.), including certified prekindergarten teachers funded in the 2020-21 FEFP Second Calculation to a minimum of \$47,500 or to the maximum amount achievable based on the allocation and as specified in the General Appropriations Act. No eligible full-time classroom teacher shall receive a base salary less than the minimum base salary as adjusted by the school district's allocation. This does not apply to substitute teachers.</i>		
B1	Funds available from 80% allocation for increase to minimum base salary (from Item A4)	\$6,577,215
B2	Number of full-time time classroom teachers as defined in s. 1012.01(2)(a), F.S., including certified prekindergarten teachers funded in the 2020-21 FEFP Second Calculation	2713
B3	2019-20 minimum base salary for teachers as defined in s. 1012.01(2)(a), F.S., including certified prekindergarten teachers funded in the 2020-21 FEFP Second Calculation	\$43,760
B4	Adjusted minimum base salary for 2020-21 for teachers as defined in s. 1012.01 (2)(a), F.S., per implementation of the TSIA	\$47,720
B5	The amount of the increase from the 2019-20 minimum base salary to the 2020-21 adjusted minimum base salary for teachers as defined in s. 1012.01(2)(a), F.S., including certified prekindergarten teachers funded in the 2020-21 FEFP Second Calculation (Item B4 minus Item B3)	\$3,960
B6	Number of teachers as defined in s. 1012.01(2)(a), F.S., including certified prekindergarten teachers funded in the FEFP, already making at least the adjusted minimum base salary prior to adding TSIA funds	2018
B7	Number of teachers as defined in s. 1012.01(2)(a), F.S., including certified prekindergarten teachers funded in the FEFP, who will receive an increase in base salary to meet the adjusted minimum base salary from 2020-21 FEFP	695
B8	Total dollar amount used of the salary increase from the 80 percent of the district's share of TSIA from 2020-21 FEFP Second Calculation (Item B1) (This total should include the dollar amount increased for all full-time classroom teacher who will receive a salary increase from 80 percent of the district's share) (Example: 1 teacher receive \$5,000 increase + 2 teachers receive \$3,000 increase each = \$11,000)	\$2,654,925
B9	Total dollar amount of unused funds from the 80 percent of the district's share of TSIA from 2020-21 FEFP Second Calculation (Item B1 minus Item B8)	\$3,922,290

District Base Salary Data (do not include charter school data in this section)		
<i>SECTION C - 20 Percent: Increasing base salary for full-time classroom teachers as defined in s. 1012.01(2)(a), F.S., including certified prekindergarten teachers funded in the 2020-21 FEFP Second Calculation for which the adjusted minimum base salary increase did not result in an increase or resulted in an increase of less than 2 percent AND full-time instructional personnel as defined in s. 1012.01(2)(b)-(d), F.S. Twenty percent of the total allocation, plus any remaining funds from the district's share of the eighty percent allocation, shall be used by school districts as specified in s. 1011.62, F.S.. This does not apply to substitute teachers.</i>		
C1	Funds available from 20 percent of the district's share of the allocation (from Item A5)	\$1,644,304
C2	Funds remaining from 80 percent of the district's share of the allocation (from Item B9)	\$3,922,290
C3	Total funds available for Section C (Item C1 plus Item C2)	\$5,566,594
Full-Time Classroom Teachers		
C4	Number of full-time classroom teachers as defined in s. 1012.01(2)(a), F.S., including certified prekindergarten teachers funded in the FEFP, for which the adjusted minimum base salary increase did not result in an increase or resulted in an increase of less than 2 percent	2018
C5	Average dollar amount of salary increase per full-time classroom teacher funded with 20 percent of the TSIA	\$3,119
C6	Smallest dollar amount of salary increase per full-time classroom teacher funded with 20 percent of the TSIA	\$3,119
C7	Largest dollar amount of salary increase per full-time classroom teacher funded with 20 percent of the TSIA	\$3,119
Full-Time Instructional Personnel		
C8	Total number of full-time instructional personnel as defined in s. 1012.01(2)(b)-(d), F.S.	419

c9	Average dollar amount of the salary increase per full-time instructional staff funded with 20 percent of the TSIA for the instructional personnel	\$3,119
c10	Smallest dollar amount of salary increase per full-time instructional staff funded with 20 percent of the TSIA for instructional personnel	\$3,119
c11	Largest dollar amount of salary increase per full-time instructional staff funded with 20 percent of the TSIA for instructional personnel	\$3,119
c12	Total funds remaining, if any, from the TSIA	\$0