

FY 2020-2021 FEFP 1st CALCULATION vs.. 2019-2020 3rd CALCULATION vs. 2007-2008 1st CALCULATION							
	2019-2020 3rd	2020-2021 1st Calculation	1st Calculation v. 3rd	1st Calculation Required Expenses	Notes	2007-08 1st	2020-21 1st vs 2007-08 1st
Unweighted FTE	2,858,138.67	2,890,177.27	32,038.60			2,642,320.87	247,856.40
Weighted FTE	3,136,339.66	3,186,166.34	49,826.68			2,864,467.01	321,699.33
School Taxable Value	\$2,169,716,073,407	\$2,294,773,411,715	\$125,057,338,308			\$1,791,454,754,450	\$503,318,657,265
RLE Millage	3.888	3.733	-0.155			5.010	-1.2770
Discretionary Millage	0.748	0.748	0.00			0.510 + 0.250	
Total Millage	4.636	4.481	-0.155			5.770	-1.2890
Base Student Allocation	\$4,279.49	\$4,319.49	40.00			\$4,163.47	\$156.02
WFTE*BSA*DCD Base FEFP	\$13,432,432,174	\$13,772,354,070	\$339,921,896	-\$213,232,779		\$11,923,163,706	\$1,849,190,364
Teacher Salary Increase Allocation	\$0.00	\$500,000,000	\$500,000,000	-\$500,000,000		\$0	\$500,000,000
B&B/ Bonuses	\$284,500,000	\$0	-\$284,500,000			\$0	\$0
Declining Enrollment	\$3,937,689	\$0	-\$3,937,689			\$47,278,097	-\$47,278,097
Sparsity	\$52,800,000	\$55,500,000	\$2,700,000			\$40,000,000	\$15,500,000
State Funded Discretionary	\$23,404,526	\$25,465,836	\$2,061,310			\$9,004,004	\$16,461,832
.748 Mill Compression	\$253,655,781	\$267,405,229	\$13,749,448			\$148,122,131	\$119,283,098
Safe Schools	\$180,000,000	\$180,000,000	\$0			\$77,150,000	\$102,850,000
SAI	\$716,622,889	\$724,364,775	\$7,741,886	-\$7,741,886		\$736,402,596	-\$12,037,821
Turnaround Supplement	\$45,473,810	\$45,473,810	\$0			\$0	\$45,473,810
Mental Health	\$75,000,000	\$100,000,000	\$25,000,000	-\$25,000,000		\$0	\$100,000,000
Reading	\$130,000,000	\$130,000,000	\$0			\$116,909,260	\$13,090,740
ESE Guarantee	\$1,079,590,794	\$1,092,394,272	\$12,803,478	-\$12,803,478		\$1,133,668,598	-\$41,274,326
DJJ Supplemental	\$6,347,192	\$6,312,500	-\$34,692			\$12,531,511	-\$6,219,011
Transportation	\$444,978,006	\$449,966,033	\$4,988,027	-\$4,859,942		\$493,566,586	-\$43,600,553
Instructional Materials	\$233,951,826	\$236,574,333	\$2,622,507	-\$2,622,507		\$271,944,498	-\$35,370,165
Teacher Supply Allocation	\$54,143,375	\$54,143,375	\$0			\$48,021,408	\$6,121,967
Virtual Education	\$2,960,499	\$6,765	-\$2,953,734			\$0	\$6,765
Digital Classrooms	\$20,000,000	\$8,000,000	-\$12,000,000			\$0	\$8,000,000
Federally Connected	\$13,518,831	\$13,597,698	\$78,867			\$0	\$13,597,698
Funding Compression	\$54,190,616	\$68,000,000	\$13,809,384			\$0	\$68,000,000
Total FEFP	\$17,107,508,008	\$17,729,558,696	\$622,050,688			\$14,395,707,645	\$3,333,851,051
Less RLE	\$7,856,925,320	\$8,015,764,012	\$158,838,692			\$7,909,357,201	\$106,406,811
Gross State FEFP	\$9,250,582,688	\$9,713,794,684	\$463,211,996			\$6,486,350,444	\$3,227,444,240
Proration	-\$29,419,812	\$0	\$29,419,812			\$0	\$0
Net State FEFP	\$9,221,162,876	\$9,713,794,684	\$492,631,808			\$6,486,360,444	\$3,227,434,240
Merit Award Allocation	\$0	\$0	\$0			\$147,500,000	-\$147,500,000
Lottery School Recognition	\$134,582,877	\$134,582,877	\$0			\$263,449,842	-\$128,866,965
Class Size Reduction	\$3,111,099,382	\$3,145,795,385	\$34,696,003	-\$34,696,003		\$2,708,412,008	\$437,383,377
Total Categorical Funds	\$3,245,682,359	\$3,280,378,262	\$34,695,903			\$2,971,861,850	\$308,516,412
Total State Funds	\$12,466,845,135	\$12,994,172,946	\$527,327,811			\$10,271,744,784	\$2,722,428,162
RLE	\$7,856,925,320	\$8,015,764,012	\$158,838,692			\$7,909,357,201	\$106,406,811
.748 Millage	\$1,558,029,718	\$1,647,830,893	\$89,801,175			\$1,123,136,502	\$524,694,391
Total Local Funds	\$9,414,955,038	\$9,663,594,905	\$248,639,867			\$9,032,493,703	\$631,101,202
Total Funds	\$21,881,800,173	\$22,657,767,851	\$775,967,678			\$19,304,238,487	\$3,353,529,364
Total Funds per FTE	\$7,655.96	\$7,839.58	\$183.62			\$7,305.79	\$533.79
Eliminate B&B	-\$284,500,000						
Adjusted Total Funds	\$21,597,300,173	\$22,657,767,851	\$1,060,467,678				
Total Required New Expenses			\$775,967,678	-\$800,956,595			
Total New Revenue				\$1,060,467,678			
Revenue vs. Expenses				\$259,511,083			
FRS Rate Increase				-\$232,700,000			
Net Available Revenue				\$26,811,083			