

Statewide Funding Comparisons's 2018-2019 House and Senate vs. 2017-2018 Third Calculation and House vs Senate

Budget Item	3rd Calculation FY 2017-2018 Selected Line Items	Senate Budget FY 2018-2019 Selected Line Items	Senate Budget FY 2018-2019 vs. 2017-2018 3rd	House Budget FY 2018-2019 Selected Line Items	House Budget vs. FY 2018-2019 vs. 2017-2018 Third	House Budget FY 2018-2019 vs. Senate 2018-2019							
UFTE Students	2,821,037.34	2,851,378.02	30,340.68	2,851,378.02	30,340.68	0.00							
Base Student Allocation (BSA)	\$4,203.95	\$4,158.75	-\$45.20	\$4,279.15	\$75.20	\$120.40							
Sparsity	\$52,800,000	\$52,800,000	\$0	\$52,800,000	\$0	\$0							
Safe Schools	\$64,456,019	\$78,131,839	\$13,675,820	\$64,456,019	\$0	-\$13,675,820							
SAI without Lowest 300 Supplement	\$657,798,773	\$664,710,393	\$6,911,620	\$719,109,912	\$61,311,139	\$54,399,519							
SAI Lowest 300 Supplement	\$53,798,770	\$53,798,770	\$0	\$0	-\$53,798,770	-\$53,798,770							
Reading	\$130,000,000	\$130,000,000	\$0	\$130,000,000	\$0	\$0							
ESE Allocation	\$1,058,993,908	\$1,071,577,007	\$12,583,099	\$1,071,577,007	\$12,583,099	\$0							
Transportation	\$438,875,286	\$443,595,456	\$4,720,170	\$443,595,456	\$4,720,170	\$0							
Instructional Materials	\$230,743,258	\$233,224,936	\$2,481,678	\$233,224,936	\$2,481,678	\$0							
					\$0	\$0							
Federally Connected Students	\$12,998,722	\$12,958,063	-\$40,659	\$13,080,046	\$81,324	\$121,983							
Digital/Technology	\$80,000,000	\$80,000,000	\$0	\$80,000,000	\$0	\$0							
Class Size Reduction (CSR)	\$3,081,304,285	\$3,114,435,308	\$33,131,023	\$3,114,435,308	\$33,131,023	\$0							
Total Potential Funds	\$20,612,272,846	\$21,147,513,115	\$535,240,269	\$21,119,106,937	\$506,834,091	-\$28,406,178							
\$UFTE	\$7,306.63	\$7,416.59	\$109.96	\$7,406.63	\$100.00	-\$9.96							
Total Local Funds	\$8,972,341,390	\$9,490,386,222	\$518,044,832	\$9,164,500,202	\$192,158,812	-\$325,886,020							
Total State Funds	\$11,639,931,456	\$11,657,126,893	\$17,195,437	\$11,954,606,735	\$314,675,279	\$297,479,842							
					\$0	\$0							
Teacher Supply Allocation	\$45,286,750	\$63,000,000	\$17,713,250	\$45,286,750	\$0	-\$17,713,250							
RLE	\$7,605,390,763	\$8,039,330,941	\$433,940,178	\$7,713,444,921	\$108,054,158	-\$325,886,020							
.748 Millage Compression	\$229,709,394	\$246,836,968	\$17,127,574	\$246,836,968	\$17,127,574	\$0							
Teacher Salary Allocation	\$0	\$184,000,000	\$184,000,000	\$0	\$0	-\$184,000,000							
Mental Health Assistance	\$0	\$40,000,000	\$40,000,000	\$0	\$0	-\$40,000,000							
Hope Supplemental Services	\$0	\$88,049,710	\$88,049,710	\$0	\$0	-\$88,049,710							
Funding Compression Allocation	\$0	\$56,783,293	\$56,783,293	\$0	\$0	-\$56,783,293							
Base FEFP	\$12,925,878,447	\$12,907,162,782	-\$18,715,665	\$13,280,838,149	\$354,959,702	\$373,675,367							

The final four entries are programs that are new to the FEFP budget in SB 2500 but are not included in the House FEFP. The Teacher Salary, Mental Health, and Hope Allocations require expenditures equal to the new revenue provided.

Not all districts will participate in the Funding Compression Allocation.

The Senate Budget places more new money in student enrollment growth, and the four new required expenditures than the growth in total potential funds.

The House budget funds student growth and categorical workload increases and places most of the rest of its new funds in the base funding for use by the district.