

SAFE SCHOOLS FUNDING HISTORY COMPARED TO ENROLLMENT GROWTH AND CONSUMER PRICE INDEX CHANGE											
Year/Base	UFTE	1st Calc Appropriation	\$/UFTE	CPI	Base CPI Adjusted	Adj. Growth and Inflation	Diff From Appropriation	Student Growth			
2000-2001	2,388,756	\$75,350,000	\$31.54	1.000000	\$31.54	\$75,350,000.00	\$0.00				
2001-2002	2,453,550	\$75,350,000	\$30.71	1.03269	\$32.57	\$79,923,841.53	\$4,573,841.53				
2002-2003	2,525,610	\$75,350,000	\$29.83	1.04962	\$33.11	\$83,619,940.00	\$8,269,940.00				
2003-2004	2,540,044	\$75,350,000	\$29.66	1.07297	\$33.85	\$85,968,685.23	\$10,618,685.23				
2004-2005	2,615,127	\$75,350,000	\$28.81	1.09749	\$34.62	\$90,532,546.56	\$15,182,546.56				
2005-2006	2,673,068	\$75,350,000	\$28.19	1.13171	\$35.70	\$95,424,020.96	\$20,074,020.96				
2006-2007	2,689,974	\$75,350,000	\$28.01	1.16796	\$36.84	\$99,103,537.17	\$23,753,537.17				
2007-2008	2,642,321	\$77,150,000	\$29.20	1.19252	\$37.62	\$99,394,956.08	\$22,244,956.08				
2008-2009	2,631,386	\$73,587,827	\$27.97	1.23151	\$38.85	\$102,219,162.28	\$28,631,335.28				
2009-2010	2,608,007	\$69,260,840	\$26.56	1.21552	\$38.34	\$99,995,849.65	\$30,735,009.65				
2010-2011	2,645,079	\$67,133,784	\$25.38	1.23181	\$38.86	\$102,776,207.47	\$35,642,423.47				
2011-2012	2,654,454	\$64,456,019	\$24.28	1.25936	\$39.72	\$105,447,534.37	\$40,991,515.37				
2012-2013	2,694,617	\$64,456,019	\$23.92	1.27364	\$40.18	\$108,257,134.05	\$43,801,115.05				
2013-2014	2,696,271	\$64,456,019	\$23.91	1.28715	\$40.60	\$109,471,935.64	\$45,015,916.64				
2014-2015	2,722,138	\$64,456,019	\$23.68	1.30169	\$41.06	\$111,771,349.86	\$47,315,330.86				
2015-2016	2,773,674	\$64,456,019	\$23.24	1.29016	\$40.70	\$112,878,405.47	\$48,422,386.47				
2016-2017	2,829,107	\$64,456,019	\$22.78	1.29537	\$40.86	\$115,599,466.60	\$51,143,447.60				
2017-2018	2,829,107	\$64,456,019	\$22.78	1.31490	\$41.48	\$117,342,016.59	\$52,885,997.59	440,351.00			
House 2018-2019	2,851,378	\$64,456,019	\$22.61	1.32297	\$41.73	\$118,991,532.28	\$0.00	462,622.00			
Senate 2018-2019	2,851,378	\$78,131,828	\$27.40	1.32297	\$41.73	\$118,991,532.28	\$0.00				
							\$529,302,005.50				
District	District Schools	Charter Schools	Schools Needing Security	Safe Schools	SRO	Dist. Security Officers	Charter Share Safe School	Total Security Costs	Costs vs. Safe Schools	# SRO's	# Dist. Security
Alachua	39	13	52	\$806,589	\$806,589	\$0	\$50,000	\$856,589	-\$50,000		
DeSoto	0	0	0	\$152,291				\$0	\$152,291		
Escambia	55	7	62	\$1,224,348	\$979,620	\$0	\$30,000	\$1,009,620	\$214,728	20	0
Glades			0	\$88,594				\$0	\$88,594		
Hardee			0	\$131,818				\$0	\$131,818		
Hendry			0	\$208,130				\$0	\$208,130		
Highlands			0	\$315,118				\$0	\$315,118		
Hillsborough	245	45	290	\$3,471,942	\$5,597,025	\$6,700,331	\$349,593	\$12,646,949	-\$9,175,007	74: serve 74 MS & HS	144
Indian River	22	5	27	\$424,733	\$498,130	\$0	\$55,215	\$553,345	-\$128,612	12: serve 7 schools	
Lake			0	\$880,031				\$0	\$880,031		
Leon	45	4	49	\$1,223,023	\$1,447,759	\$355,516	\$58,385	\$1,861,660	-\$638,637	22: serve 16 schools	3
Manatee			0	\$1,093,281				\$0	\$1,093,281		
Marion	50	4	54	\$871,413	\$1,276,232	\$164,316	\$11,934	\$1,452,482	-\$581,069	18	2
Okeechobee			0	\$188,561				\$0	\$188,561		
Orange	198	39	237	\$4,963,753	\$4,859,540	\$8,787,013	\$338,707	\$13,985,260	-\$9,021,507	124.25	0
Osceola	46	24	70	\$1,104,951	\$1,400,000	\$0	\$198,549	\$1,598,549	-\$493,598	36	
Pinellas			0	\$3,215,021	\$2,075,440	\$2,189,279		\$4,264,719	-\$1,049,698		36 serve 36 M.S.
Santa Rosa	32	2	34	\$384,638	\$382,536	\$0	\$2,102	\$384,638	\$0	8	0
			0					\$0	\$0		
			0					\$0	\$0		
			0					\$0	\$0		

Notes: Hillsborough County Public Schools provides SRO's at 27 high schools and 47 middle schools The district provides 15 district security officers to share coverage of 30 elementary schools. 216 schools lack full time armed security.